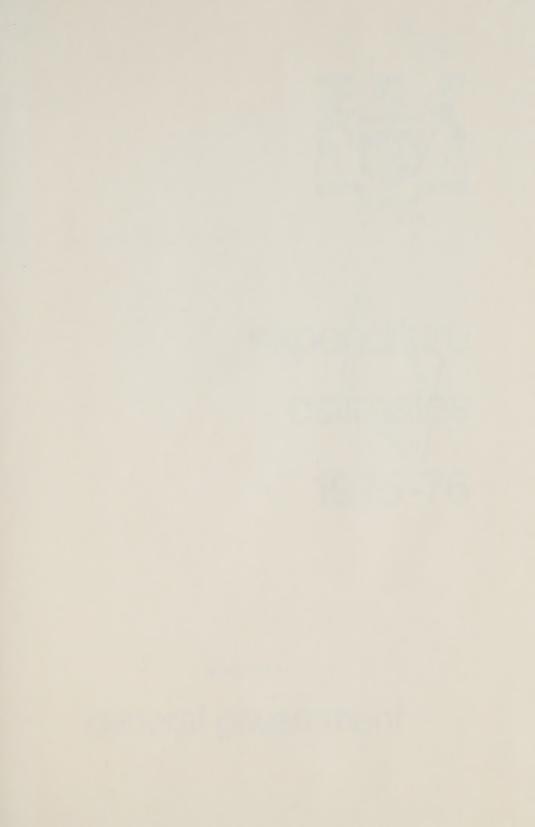


GOVT PUBNS

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Management Broardrof Cabinet

expenditure estimates

volume 1

general government



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TABLE G1 — GENERAL SUMMARY

Estimated Budgetary Expenditure and Disbursements and Charges of the Province of Ontario for the Fiscal Year ending March 31, 1976

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
1	Office of the Lieutenant Governor	69,000	_	69,000	
П	Office of The Assembly	8,609,500	365,500	8,975,000	
Ш	Office of the Premier	1,451,000	25,000	1,476,000	_
IV	Cabinet Office	1,591,000	15,000	1,606,000	_
٧	Management Board	8,709,000	18,000	8,727,000	Married .
VI	Office of Provincial Auditor	1,589,000	47,000	1,636,000	
VII	Government Services	294,527,000	26,000	294,498,000	55,000
VIII	Housing	482,913,000	1,023,000	180,994,600	302,941,400
IX	Revenue	165,182,000	2,612,000	167,794,000	_
Х	Treasury, Economics and Intergovernmental Affairs	459,271,000	1,027,610,000	1,237,828,000	249,053,000
ΧI	Justice Policy	469,000	5,000	474,000	
XII	Attorney General	95,131,500	700,500	95,832,000	_
XIII	Consumer and Commercial Relations	41,116,000	10,547,000	41,163,000	10,500,000
XIV	Correctional Services	116,985,000	18,000	117,003,000	_
XV	Solicitor General	116,447,000	29,000	116,476,000	_
XVI	Resources Development Policy	899,000	18,000	917,000	_
XVII	Agriculture and Food	136,890,000	18,939,000	142,729,000	13,100,000
XVIII	Energy	3,380,000	23,000	3,402,000	1,000
XIX	Environment	231,158,000	18,000	83,001,000	148,175,000
XX	Industry and Tourism	45,950,000	75,023,000	43,503,000	77,470,000
XXI	Labour	18,742,000	18,000	18,760,000	
XXII	Natural Resources	211,270,000	6,024,000	211,294,000	6,000,000
XXIII	Transportation and Communications	953,533,000	40,000	953,573,000	
XXIV	Social Development Policy	1,295,000	18,000	1,313,000	_
XXV	Colleges and Universities	1,018,376,000	46,000	1,018,399,000	23,000
XXVI	Community and Social Services	855,046,000	18,000	855,064,000	_
XXVII	Culture and Recreation	122,149,000	23,000	122,172,000	
XVIII	Education	1,639,430,000	70,150,000	1,709,560,000	20,000
XXIX	Health	2,913,873,000	23,000	2,885,427,000	28,469,000
		9,946,051,000	1,213,422,000	10,323,665,600	835,807,400
	TOTAL	\$11,159,4	73,000	\$11,159	9,473,000



TABLE G2 — COMPARATIVE STATEMENT OF TOTAL ESTIMATED BUDGETARY EXPENDITURE AND DISBURSEMENTS AND CHARGES BY MINISTRY*

No.	MINISTRIES	1975–76	1974–75	1973–74		
140.	WIINISTRIES	Estimates	Estimates	Actual	Estimates	
		\$	\$	\$	\$	
- 1	Office of the Lieutenant Governor	69,000	61,000	50,708	46,000	
11	Office of The Assembly	8,975,000	8,137,200	6,864,757	5,217,500	
Ш	Office of the Premier	1,476,000	1,256,000	1,154,750	1,113,000	
IV	Cabinet Office	1,606,000	1,117,000	769,405	976,400	
V	Management Board	8,727,000	7,030,300	5,768,516	6,372,100	
VI	Office of Provincial Auditor	1,636,000	1,431,000	1,254,036	1,300,000	
VII	Government Services	294,553,000	258,730,700	179,951,990	179,744,500	
VIII	Housing	483,936,000	326,198,800	268,853,549	320,633,600	
IX	Revenue	167,794,000	122,066,000	53,847,167	56,138,000	
Х	Treasury, Economics and Intergovernmental Affairs	1,486,881,000	1,259,513,200	1,390,255,710	1,106,595,400	
ΧI	Justice Policy	474,000	419,000	308,167	358,000	
XII	Attorney General	95,832,000	77,077,000	68,118,668	65,566,000	
XIII	Consumer and Commercial Relations	51,663,000	41,532,500	38,021,038	37,102,000	
XIV	Correctional Services	117,003,000	95,057,300	86,127,419	82,486,900	
XV	Solicitor General	116,476,000	98,365,000	90,412,443	87,719,000	
XVI	Resources Development Policy	917,000	504,500	349,689	389,000	
XVII	Agriculture and Food	155,829,000	120,430,000	112,985,184	117,945,000	
XVIII	Energy	3,403,000	2,299,000	1,618,957	342,000	
XIX	Environment	231,176,000	200,008,000	130,523,275	131,732,000	
XX	Industry and Tourism	120,973,000	75,568,000	56,751,483	64,502,000	
XXI	Labour	18,760,000	14,067,000	11,955,227	12,794,000	
XXII	Natural Resources	217,294,000	169,449,000	153,091,001	156,854,000	
XXIII	Transportation and Communications	953,573,000	799,933,000	690,672,867	694,326,000	
XXIV	Social Development Policy	1,313,000	1,098,700	570,062	606,500	
XXV	Colleges and Universities	1,018,422,000	879,336,800	784,424,077	793,901,700	
XXVI	Community and Social Services	855,064,000	671,335,600	547,357,719	571,237,000	
XVII	Culture and Recreation	122,172,000	75,135,300	63,539,180	63,388,500	
XVIII	Education	1,709,580,000	1,552,976,000	1,410,478,233	1,376,948,500	
XXIX	Health	2,913,896,000	2,554,997,600	2,087,769,862	2,111,053,900	
	TOTAL	11,159,473,000	9,415,130,500	8,243,845,139	8,047,388,500	

^{*}The ministry totals shown in this table include the 1973-74 and 1974-75 Supplementary Estimates and reflect the transfer of functions between ministries.



I. — OFFICE OF THE LIEUTENANT GOVERNOR

SUMMARY

1975–76	PROGRAMS	1974–75	1973–74	
Estimates		Estimates	Actual	Estimates
\$		\$	\$	\$
69,000	Office of the Lieutenant Governor	61,000	50,708	46,000
69,000	Total for Office of the Lieutenant Governor	61,000	50,708	46,000
69,000	< TOTAL TO BE VOTED	61,000	50,708	46,000
	ACCOUNTING CLASSIFICATION			
69,000	Total Budgetary Expenditure	61,000	50,708	46,000

I. — OFFICE OF THE LIEUTENANT GOVERNOR — Continued

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	-74 Estimates
101	\$	OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM	\$	\$	\$
1	69,000	Office of the Lieutenant Governor	61,000	50,708	46,000
	69,000	Total for Office of the Lieutenant Governor	61,000	50,708	46,000

Program description:

This program provides the administrative services required by Her Honour the Lieutenant Governor of Ontario.

I. — OFFICE OF THE LIEUTENANT GOVERNOR — Concluded

\$69,000

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Office of the Lieutenant Governor		
Salaries and wages	\$32,000	
Employee benefits	4,000	
Transportation and communication	1,000	
Services	1,000	
Supplies and equipment	1,000	
Other transactions		
Allowance for contingencies	30,000	

TOTAL FOR OFFICE OF THE

LIEUTENANT GOVERNOR



II. — OFFICE OF THE ASSEMBLY SUMMARY

197576		1974–75	1973–74	
Estimates	<u>Estimates</u> <u>PROGRAMS</u>		Actual	Estimates
\$		\$	\$	\$
8,975,000	Office of The Assembly	8,137,200	6,864,757	5,217,500
8,975,000	Total for Office of The Assembly	8,137,200	6,864,757	5,217,500
365,500	Less: Statutory Appropriations	365,500	205,491	108,000
8,609,500 < TOTAL TO BE VOTED		7,771,700	6,659,266	5,109,500
	ACCOUNTING CLASSIFICATION			
8,975,000	Total Budgetary Expenditure	8,137,200	6,864,757	5,217,500

RECONCILIATION STATEMENT

DETAILS	1974-75	1973-74	
DETAILS	Estimates	Actual	Estimates
	\$	\$	\$
1. Previously Published Data: 1.1 1974–75 Estimates 1.2 1973–74 Public Accounts 1.3 1973–74 Estimates	6,500,000	6,452,427	4,830,000
Supplementary Estimates 2.1 1974–75 Supplementary Estimates as approved in the Supply Act, 1974 dated December 19, 1974	1,222,000		
Government Reorganization Transfer of functions from the Ministry of Government Services	415,200	412,330	387,500
4. Office of The Assembly Total	8,137,200	6,864,757	5,217,500

II. - OFFICE OF THE ASSEMBLY - Continued

vote and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973– Actual	74 Estimates
201	\$	OFFICE OF THE ASSEMBLY PROGRAM	\$	\$	\$
1	136,600	Speaker	60,400	62,714	66,800
2	295,400	Clerk of the Legislative Assembly	330,000	303,957	288,600
3	123,100	Chief Election Officer	_	New Activity	_
4	1,047,000	Hansard	757,500	748,594	690,000
5	663,800	Sessional Requirements	1,017,000	5,131,671	3,676,600
6	3,715,000	Members' Indemnities, Allowances, Supplies and Communications	3,384,600		_
7	945,000	Members' Support Services	816,000	_	_
8	951,000	Caucuses' Support Services	841,000	_	_
9	679,000	Administration	430,000	278,946	259,200
10	53,600	Press Clipping Services	135,200	133,384	128,300
	8,609,500	Amount to be Voted	7,771,700	6,659,266	5,109,500
S	120,000	The Elections Act—R.S.O. 1970, Chap. 142	120,000	85,096	_
S	245,500	Contribution to Legislative Assembly Retirement Allowances Account	245,500	120,395	108,000
	8,975,000	Total for the Office of The Assembly	8,137,200	6,864,757	5,217,500

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various Offices of The Assembly. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

- NOTES -

II. — OFFICE OF THE ASSEMBLY — Continued

STANDARD ACCOUNTS CLASSIFICATION		
Speaker		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	89,700 5,000 28,000 10,000 3,900
	_	136,600
Clerk of the Legislative Assembly		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Grant to Commonwealth Parliamentary	\$	232,100 25,600 16,200 8,800 8,100
Association		4,600
		295,400
Chief Election Officer		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	104,600 11,200 4,600 1,700 1,000
Hansard		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	430,400 50,000 21,000 34,000 511,600 ,047,000
Sessional Requirements		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	22,500 500 83,000 45,000 512,800
		663,800

II. - OFFICE OF THE ASSEMBLY - Continued

- NOTES -

II. — OFFICE OF THE ASSEMBLY — Concluded

OFFICE OF THE ASSEMBLY PROGRAM— Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Members' Indemnities, Allowances, Supplies and Communications	
Salaries and wages Transportation and communication Services Supplies and equipment	\$2,821,500 697,000 21,500 175,000
	3,715,000
Members' Support Services	
Salaries and wages	\$ 945,000
	945,000
Caucuses' Support Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 683,000 26,800 51,500 99,700 90,000
	951,000
Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 415,800 37,000 4,700 151,800 102,700
Less: Recoveries	712,000 33,000
	679,000
Press Clipping Services	
Salaries and wages Employee benefits Services Supplies and equipment	\$ 43,300 4,500 4,400 1,400
	53,600
Statutory Appropriation	A 405 555
The Elections Act—R.S.O. 1970, Chap. 142	\$ 120,000
Allowances Account	245,500
TOTAL FOR THE OFFICE OF THE ASSEMBLY	365,500
TOTAL FOR THE OFFICE OF THE ASSEMBLY	\$8,975,000

- NOTES -



III. - OFFICE OF THE PREMIER

SUMMARY

1975–76	PROGRAMS	1974–75	1973-	
Estimates		Estimates	Actual	Estimates
\$		\$	\$	\$
1,476,000	Office of the Premier	1,256,000	1,154,750	1,113,000
1,476,000	Total for Office of the Premier	1,256,000	1,154,750	1,113,000
25,000	Less: Statutory Appropriations	25,000	21,233	20,000
1,451,000 < TOTAL TO BE VOTED		1,231,000	1,133,517	1,093,000
	ACCOUNTING CLASSIFICATION			
1,476,000	Total Budgetary Expenditure	1,256,000	1,154,750	1,113,000

RECONCILIATION STATEMENT

DETAILS	1974–75	1973–74	
DETAILS	Estimates	Actual	Estimates
	\$	\$	\$
 Previously Published Data: 1.1 1974–75 Estimates 1.2 1973–74 Public Accounts 1.3 1973–74 Estimated 	1,216,000	1,119,296	1,103,000
Government Reorganization: 1.1 Transfer of functions from other Ministries	40,000	35,454	10,000
3. Ministry Total	1,256,000	1,154,750	1,113,000

III. - OFFICE OF THE PREMIER - Continued

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	-74 Estimates
	\$		\$	\$	\$
301		OFFICE OF THE PREMIER PROGRAM			
1	1,451,000	Office of the Premier	1,231,000	1,133,517	1,093,000
	1,451,000	Amount to be Voted	1,231,000	1,133,517	1,093,000
S	25,000	Premier's Salary—R.S.O. 1970, Chap. 153, as amended	25,000	21,233	20,000
	1,476,000	Total for Office of the Premier	1,256,000	1,154,750	1,113,000

Program description:

This program covers the operation and administration of the Premier's Office and the functions supporting the Premier as head of Government.

- NOTES -

III. — OFFICE OF THE PREMIER — Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Office of the Premier	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 999,500 94,500 87,700 201,800 67,500
	1,451,000
Premier's Salary-R.S.O. 1970, Chap. 153, as	
amended	25,000
TOTAL FOR OFFICE OF THE PREMIER	\$1,476,000



IV. — CABINET OFFICE

SUMMARY

1975–76 Estimates PROGRAMS		1974–75 Estimates	1973- Actual	-74 Estimates
\$		\$	\$	\$
1,606,000	Cabinet Office	1,117,000	769,405	976,400
1,606,000	Total for Cabinet Office	1,117,000	769,405	976,400
15,000	Less: Statutory Appropriations	22,500	8,467	10,000
1,591,000 <	TOTAL TO BE VOTED	1,094,500	760,938	966,400
	ACCOUNTING CLASSIFICATION			
1,606,000	Total Budgetary Expenditure	1,117,000	769,405	976,400

RECONCILIATION STATEMENT

DETAILS	1974–75	1973–74		
DETAILS	Estimates	Actual	Estimates	
	\$	\$	\$	
 Previously Published Data: 1.1 1974–75 Estimates 1.2 1973–74 Public Accounts 1.3 1973–74 Estimates 	1,256,500	871,983	1,090,000	
Government Reorganization: 2.1 Transfer of functions to other Ministries	139,500	102,578	113,600	
3. Total for Cabinet Office	1,117,000	769,405	976,400	

IV. - CABINET OFFICE - Continued

and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973– Actual	74 Estimates
401	\$	CABINET OFFICE PROGRAM	\$	\$	\$
1	1,137,900	Main Office	908,300	705,495	888,400
2	224,100	Ministers Without Portfolio	186,200	55,443	78,000
3	229,000	Ontario Manpower Co-Ordinating Committee			
	1,591,000	Amount to be Voted	1,094,500	760,938	966,400
S	15,000	Ministers without Portfolio—R.S.O., 1970, Chap. 153, as amended	22,500	7,015	5,000
S	-	Parliamentary Assistant to the Premier—Salary R.S.O. 1970, Chap. 153, as amended		1,452	5,000
	1,606,000	Total for Cabinet Office	1,117,000	769,405	976,400

Program description:

This program involves the coordination of services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and the Policy Field Committees of Cabinet. It includes the responsibility for liaison and secretariat services required by the Cabinet's Legislation Committee and includes funds for Ministers Without Portfolio and Ontario Manpower Co-ordinating Committee.

- NOTES -

IV. — CABINET OFFICE — Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Main Office	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 914,600 84,000 25,400 68,400 45,500 1,137,900
Ministers Without Portfolio	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 138,600 8,400 25,300 30,500 21,300
Ministers Without Portfolio Salaries—R.S.O. 1970, Chap. 153, as amended	224,100 15,000 239,100
Ontario Manpower Co-Ordinating Committee	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 156,000 18,000 7,000 36,000 12,000 229,000
TOTAL FOR CABINET OFFICE	\$1,606,000



V. - MANAGEMENT BOARD

SUMMARY

.1975–76 Estimates	PROGRAMS	1974–75 Estimates	1973- Actual	-74 Estimates
\$		\$	\$	\$
1,875,000	Administration	1,409,900	1,068,378	1,195,800
1,742,000	Policy Development	1,535,500	1,283,995	1,385,300
2,664,000	Management Board Analysis	2,122,200	1,711,299	1,922,700
521,000	Management Audit	438,000	293,094	356,400
609,000	Employee Relations	523,000	419,050	499,300
1,316,000	Personnel Services	1,001,700	992,700	1,012,600
8,727,000	Total for Management Board	7,030,300	5,768,516	6,372,100
18,000	Less: Statutory Appropriations	18,000	15,759	15,000
8,709,000 <	TOTAL TO BE VOTED	7,012,300	5,752,757	6,357,100
	ACCOUNTING CLASSIFICATION			
8,727,000	Total Budgetary Expenditure	7,030,300	5,768,516	6,372,100

RECONCILIATION STATEMENT

DETAILS	1974–75	1973–74	
DETAILS	Estimates	Actual	Estimates
	\$	\$	\$
 Previously Published Data: 1.1 1974–75 Estimates 1.2 1973–74 Public Accounts 1.3 1973–74 Estimates 	7,473,000	6,072,114	6,688,000
Government Reorganization: 2.1 Transfer of functions from other Ministries 2.2 Transfer of functions to other Ministries	17,200 <i>45</i> 9,900	17,300 <i>320,8</i> 98	15,900 <i>331,800</i>
3. Total for Management Board	7,030,300	5,768,516	6,372,100

V. -- MANAGEMENT BOARD -- Continued

VOTE	1975–76		1974–75	1973-	-74
and Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
501	\$	ADMINISTRATION PROGRAM	\$	\$	\$
1	151,000	Minister's Office	90,000	80,905	103,220
2	1,636,000	Main Office	1,238,900	917,777	1,000,080
3	70,000	Personnel	63,000	53,937	77,500
	1,857,000	Amount to be Voted	1,391,900	1,052,619	1,180,800
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	15,759	15,000
	1,875,000	Total for Administration	1,409,900	1,068,378	1,195,800

Program description:

Provides the Management Board Secretariat and the staff of the Civil Service Commission with the overall direction required to ensure that the means for it to meet its objectives in a coordinated fashion are available.

- NOTES -

V. — MANAGEMENT BOARD — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Minister's Office	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 90,000 10,000 11,000 24,000 16,000
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	151,000 18,000 169,000
Main Office	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Grant to the Institute of Public Administration of Canada \$28,000 Grants to compensate for municipal	\$ 798,700 108,700 10,900 717,400 18,200
taxation3,400	31,400
	1,685,300
Less: Recoveries from other Ministries	49,300
	1,636,000
Personnel	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 58,500 7,400 500 900 2,700
	70,000
Total for Administration Program	\$1,875,000

V. -- MANAGEMENT BOARD -- Continued

VOTE and	1975–76	DDOODAM AND ACTIVITIES	1974–75	1973-	
Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
502	\$	POLICY DEVELOPMENT PROGRAM	\$	\$	\$
1	778,000	Personnel Policy	729,300	533,596	618,600
2	964,000	Management Policy	806,200	750,399	766,700
	1,742,000	Total for Policy Development	1,535,500	1,283,995	1,385,300

Program description:

Develops and maintains for the Management Board and the Civil Service Commission administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to effectively use their resources to the public advantage.

- NOTES -

vote and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	-74 Estimates
503	\$	MANAGEMENT BOARD ANALYSIS PROGRAM	\$	\$	\$
1	1,179,000	Programs and Estimates	877,500	738,810	793,100
2	1,485,000	Personnel Administration	1,244,700	972,489	1,129,600
	2,664,000	Total for Management Board Analysis	2,122,200	1,711,299	1,922,700

Program description:

Ensures on the behalf of the Management Board and the Civil Service Commission, that the ministries and designated boards, commissions and agencies are provided with the resources which will enable them to effectively realize the Government's objectives.

V. — MANAGEMENT BOARD — Continued

Personnel Policy	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 623,800 79,400 17,500 49,900 7,400
	778,000
Management Policy	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 618,000 65,000 13,000 251,000 17,000
	964,000
Total for Policy Development Program	\$1,742,000
Programs and Estimates Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 988,000 110,000 8,000 36,000 37,000 1,179,000
Salaries and wages Employee benefits Transportation and communication Services	110,000 8,000 36,000 37,000
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	110,000 8,000 36,000 37,000

V. - MANAGEMENT BOARD - Continued

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	PROGRAM AND ACTIVITIES 1974–75 Estimates		Estimates
504	\$	MANAGEMENT AUDIT PROGRAM	\$	\$	\$
1	336,000	Operational Review	263,500	151,056	196,500
2	185,000	Personnel Audit	174,500	142,038	159,900
	521,000	Total for Management Audit	438,000	293,094	356,400

Program description:

Audits the implementation of the administrative policies, procedures and standards of the Management Board and the Civil Service Commission to ensure that they continue to be relevant to the operations of the ministries and designated boards, commissions and agencies, and to ensure that their administrative practices conform to these policies, procedures and standards.

- NOTES -

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973–74 Actual Estimates	
505	\$	EMPLOYEE RELATIONS PROGRAM	\$	\$	\$
1	182,000	Public Service Appeal Boards	134,400	114,564	131,000
2	427,000	Staff Relations	388,600	304,486	368,300
	609,000	Total for Employee Relations	523,000	419,050	499,300

Program description:

Through a process of collective bargaining, mediation and arbitration, establishes levels of compensation and terms of service acceptable to those employees who are members of a recognized bargaining unit; and maintains equitable grievance and appeal procedures as required by law.

V. -- MANAGEMENT BOARD -- Continued

STANDARD ACCOUNTS CLASSIFICATION	
Operational Review	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$252,000 30,000 15,000 37,000 2,000 336,000
Personnel Audit	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$147,100 18,700 5,500 12,300 1,400
	185,000
Total for Management Audit Program	\$521,000
Public Service Appeal Boards Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 56,900 5,800 5,300 109,600 4,400 182,000
Staff Relations	
Salaries and wages Employee benefits Fransportation and communication Services Supplies and equipment	\$331,700 42,300 14,300 34,100 4,600 427,000
Total for Employee Relations Program	\$609,000

V. - MANAGEMENT BOARD - Continued

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	-74 Estimates
506	\$	PERSONNEL SERVICES PROGRAM	\$	\$	\$
1	7,000	Temporary Help Services	6,800	_	_
2	565,000	French Language Services	364,600	151,915	157,300
3	732,000	General Services	618,900	770,054	718,400
4	12,000	Staff Training Services	11,400	70,731	136,900
	1,316,000	Total for Personnel Services	1,001,700	992,700	1,012,600

Program description:

Provides ministries and designated boards, commissions and agencies with personnel management services of a quality and cost which will help them meet the government's objectives.

V. - MANAGEMENT BOARD - Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Temporary Help Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$5,960,900 364,200 8,800 23,800 15,400
	6,373,100
Less: Recoveries from other Ministries	6,366,100 7,000
French Language Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 590,500 41,300 3,500 199,100 8,000 842,400
Less: Recoveries from other Ministries	277,400
	565,000
General Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 459,200 54,900 83,400 844,200 74,700
	1,516,400
Less: Recoveries from other Ministries	784,400
	732,000
Staff Training Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 237,800 27,100 52,200 296,300 53,100
ess: Recoveries from other Ministries	666,500 654,500
Total for Daysonal Comis	12,000
Total for Personnel Services Program	\$1,316,000
TOTAL FOR MANAGEMENT BOARD	\$8,727,000



VI. - OFFICE OF PROVINCIAL AUDITOR

SUMMARY

1975–76	PROGRAMS	1974–75	1973–74	
Estimates	THOURANIO	Estimates	Actual	Estimates
\$		\$	\$	\$
1,636,000	Administration of The Audit Act and Statutory Audits	1,431,000	1,254,036	1,300,000
1,636,000	Total for Office of Provincial Auditor	1,431,000	1,254,036	1,300,000
47,000	Less: Statutory Appropriations	39,000	14,841	39,000
1,589,000 <	TOTAL TO BE VOTED	1,392,000	1,239,195	1,261,000
	ACCOUNTING CLASSIFICATION			
1,636,000	Total Budgetary Expenditure	1,431,000	1,254,036	1,300,000

VI. - OFFICE OF PROVINCIAL AUDITOR - Continued

VOTE	1975–76		1974–75	1973–74	
and Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
	\$		\$	\$	\$
601		ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS			
1	1,589,000	Office of Provincial Auditor	1,392,000	1,239,195	1,261,000
	1,589,000	Amount to be Voted	1,392,000	1,239,195	1,261,000
S	47,000	Provincial Auditor's Salary—R.S.O. 1970, Chap. 36, as amended	39,000	14,841	39,000
	1,636,000	Total for Administration of The Audit Act and Statutory Audits	1,431,000	1,254,036	1,300,000

Program description:

This Office carries out the statutory requirements imposed under The Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of Ministerial and Quasi-Judicial Agencies.

VI. — OFFICE OF PROVINCIAL AUDITOR — Concluded

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Office of Provincial Auditor		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$1,376,000 163,000 30,000 15,000 5,000	
Provincial Auditor's Salary—R.S.O. 1970, Chap. 36, as amended	1,589,000	
Total for Administration of The Audit Act and Statutory Audits Program	\$1,636,000	

\$1,636,000

TOTAL FOR OFFICE OF PROVINCIAL AUDITOR



VII. - MINISTRY OF GOVERNMENT SERVICES

SUMMARY

1975–76		1974–75	197	3–74
Estimates	PROGRAMS	Estimates	Actual	Estimates
\$		\$	\$	\$
3,382,000	Ministry Administration	2,396,600	1,934,171	2,124,100
188,686,000	Provision of Accommodation	177,998,000	105,105,815	107,362,000
57,727,000	Upkeep of Accommodation	40,908,700	38,158,216	36,190,800
43,555,000	Supply and Services	36,162,400	33,214,548	32,430,200
1,203,000	Management and Information Services	1,265,000	1,539,240	1,637,400
294,553,000	Ministry Total	258,730,700	179,951,990	179,744,500
26,000	Less: Statutory Appropriations	26,000	242,223	24,000
294,527,000 <	TOTAL TO BE VOTED	258,704,700	179,709,767	179,720,500
	ACCOUNTING CLASSIFICATION			
294,498,000	Total Budgetary Expenditure	258,620,700	179,847,870	179,639,500
55,000	Total Charges	110,000	104,120	105,000
294,553,000		258,730,700	179,951,990	179,744,500

RECONCILIATION STATEMENT

DETAILS	1974–75	1973–74	
	Estimates	Actual	Estimates
	\$	\$	\$
1. Previously Published Data: 1.1 1974–75 Estimates 1.2 1973–74 Public Accounts 1.3 1973–74 Estimates	224,792,000	179,602,488	177,851,000
Supplementary Estimates 2.1 1974–75 Supplementary Estimates as approved in The Supply Act, 1974 dated December 19, 1974	33,600,000		
2.2 1973–74 Supplementary Estimates as approved in The Supply Act, 1973 dated December 20, 1973			1,250,000

Continued overleaf

VII. - MINISTRY OF GOVERNMENT SERVICES - Continued

VOTE 1975–76			1974–75	1973–74	
and Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
701	\$	MINISTRY ADMINISTRATION PROGRAM	\$	\$	\$
1	927,700	Main Office	666,200	448,557	546,400
2	528,500	Personnel Services	425,500	363,853	359,200
3	1,094,100	Financial Services	868,500	735,779	756,700
4	813,700	Administrative Services	418,400	370,242	446,800
	3,364,000	Amount to be Voted	2,378,600	1,918,431	2,109,100
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	15,740	15,000
	3,382,000	Total for Ministry Administration	2,396,600	1,934,171	2,124,100

Program description:

This program provides the Ministry with administrative support services. It utilizes professional expertise to assist the Ministry to meet its operating objectives in a co-ordinated manner.

RECONCILIATION STATEMENT — Continued

	1974–75	1973–74	
DETAILS	Estimates	Actual	Estimates
	\$	\$	\$
Government Reorganization: Transfer of functions to other Ministries	776,700	951,788	845,900
3.2 Transfer of functions from other Ministries	1,115,400	1,301,290	1,489,400
4. Ministry Total	258,730,700	179,951,990	179,744,500

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 418,000 176,500 100,100 205,500 27,600
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	927,700 18,000 945,700
Personnel Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 352,000 44,900 13,200 109,500 8,900 528,500
Financial Services	
Salaries and wages Employee benefits Fransportation and communication Services Supplies and equipment	\$ 830,500 106,400 2,500 140,000 14,700 1,094,100
Administrative Services	
Salaries and wages Employee benefits Fransportation and communication Services Supplies and equipment	\$ 464,500 47,200 20,800 248,700 32,500
Total for Ministry Administration Program	\$3,382,000

VII. - MINISTRY OF GOVERNMENT SERVICES - Continued

VOTE	1975–76		1974–75	1973-	-74
Item and	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
702	\$	PROVISION OF ACCOMMODATION PROGRAM	\$	\$	\$
1	462,500	Program Administration	234,400	161,916	207,000
2	110,320,200	Capital Construction	75,771,800	59,357,721	60,572,600
3	37,561,400	Leasing	38,432,200	33,733,772	34,459,300
4	39,788,800	Real Property Acquisition	63,559,600	11,852,406	12,123,100
5	553,100	Advisory Services		New Activity	
	188,686,000	Total for Provision of Accommodation	177,998,000	105,105,815	107,362,000

Program description:

This program provides accommodation for Ministries, and certain Agencies and Boards of the Ontario Government. Capital construction projects, lease-purchase projects, leasing projects and property acquisition projects are administered by the program.

VII. -- MINISTRY OF GOVERNMENT SERVICES -- Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	42,700 7,400 30,000
Capital Construction	462,500
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Acquisition/ Construction of physical assets Construction of buildings, etc. \$96,371,300 Land for construction purposes 10,000,000	\$ 3,006,900 420,800 264,000 143,400 113,800
	110,320,200
Leasing	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 692,900 87,200 112,600 38,318,000 110,700
Less: Recoveries from other Ministries	39,321,400 1,760,000
Real Property Acquisition	37,561,400
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Acquisition/Construction of physical assets Charges	\$ 1,564,000 148,800 307,900 1,260,500 64,800 36,539,600
Mortgage Principal Repayments	55,000
Less: Recoveries from other Ministries	39,940,600 151,800
	39,788,800
Advisory Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 398,000 43,300 24,300 94,000 13;500
Less: Recoveries from other Ministries	573,100 20,000
Tatal for Devicion of t	553,100
Total for Provision of Accommodation Program	\$188,686,000

VII. - MINISTRY OF GOVERNMENT SERVICES - Continued

VOTE	1975–76		1974–75	1973	-74
and Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
703	\$	UPKEEP OF ACCOMMODATION PROGRAM	\$	\$	\$
700		OF REEF OF ACCOMMODATION THE COLUMN			
1	3,452,600	Program Administration	2,716,300	2,298,946	2,176,900
2	54,274,400	Repairs, Operation and Maintenance, and Tenant Alterations	38,192,400	35,859,270	34,013,900
	57,727,000	Total for Unkeep of Accommodation	40,908,700	38,158,216	36,190,800

Program description:

This program provides the upkeep of property owned or occupied by Ministries, and certain Agencies and Boards of the Ontario Government.

VII. - MINISTRY OF GOVERNMENT SERVICES - Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages	\$ 2,636,600
Employee benefits	
Transportation and communication	
Services	,
Supplies and equipment	253,800
_	3,461,400
Less: Recoveries from other Ministries	8,800
Popoiro Operation and Maintenan	3,452,600
Repairs, Operation and Maintenance, and Tenant Alterations	3,452,600
Tenant Alterations Salaries and wages	\$16,273,600
Tenant Alterations Salaries and wages Employee benefits	\$16,273,600 1,813,300
Tenant Alterations Salaries and wages Employee benefits Transportation and communication	\$16,273,600 1,813,300 754,700
Tenant Alterations Salaries and wages Employee benefits Transportation and communication Services	\$16,273,600 1,813,300 754,700 27,000,800
Tenant Alterations Salaries and wages Employee benefits Transportation and communication Services	\$16,273,600 1,813,300 754,700 27,000,800
Tenant Alterations Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$16,273,600 1,813,300 754,700 27,000,800 8,752,100 54,594,500
Tenant Alterations Salaries and wages	\$16,273,600 1,813,300 754,700 27,000,800 8,752,100 54,594,500

VII. - MINISTRY OF GOVERNMENT SERVICES - Continued

and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	-74 Estimates
	\$		\$	\$	\$
704		SUPPLY AND SERVICES PROGRAM			
1	512,000	Program Administration	461,400	349,072	346,900
2	892,800	Supply Administration	777,300	626,091	679,500
3	1,583,200	Printing and Stationery Services	737,700	909,326	856,000
4	157,800	Collection Services	110,800	75,202	106,000
5	16,200	Vehicle Repair and Trucking Services	43,700	70,750	78,100
6	490,000	Government Mail Services	416,300	518,062	520,700
7	1,609,400	Legislative Services	1,429,400	1,503,624	1,355,700
8	26,636,100	Employee Benefits	23,969,100	21,045,989	20,901,500
9	3,336,300	Government Payments	1,677,700	1,651,079	1,660,000
10	6,205,400	Telecommunications	4,717,100	4,344,041	4,232,500
11	456,100	Records Services	441,700	363,474	377,000
12	150,400	Insurance and Risk Management	127,400	10,360	_
13	609,500	Protocol Services	501,000	906,282	649,500
14	891,800	Employee Health Services	743,800	614,713	657,800
	43,547,000	Amount to be Voted	36,154,400	32,988,065	32,421,200
S		Government Stationery Account	-	173,147	-
S	8,000	Payments under Section 19 of the Public Service Superannuation Amendment Act, 1960–61	8,000	7,009	9,000
S	-	Employee Benefits (Government Contributions)	_	46,327	
	43,555,000	Total for Supply and Services	36,162,400	33,214,548	32,430,200

Program description:

This program offers Ministries and Agencies certain support services at minimum cost. It aims to achieve efficiency through economies of scale in the supply of purchased goods and common services. The program also covers certain support services required to meet the operational needs of the Legislative Assembly.

VII. - MINISTRY OF GOVERNMENT SERVICES - Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 381,000 42,700 10,900 63,200 14,200
	512,000
Supply Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 697,100 83,900 16,300 62,400 33,100
	892,800
Printing and Stationery Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$1,686,100 175,100 105,700 197,600 4,803,400
Less: Recoveries from other Ministries	6,967,900 5,384,700
	1,583,200
Collection Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 134,900 14,500 1,200 5,900 1,300
	157,800

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

VII. - MINISTRY OF GOVERNMENT SERVICES - Continued

SUPPLY AND SERVICES PROGRAM—Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Vehicle Repair and Trucking Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 340,100 37,300 3,600 25,700 80,700
Less: Recoveries from other Ministries	487,400 471,200
	16,200
Government Mail Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 354,300 30,300 2,053,200 105,900 129,600
Less: Recoveries from other Ministries	2,673,300 2,183,300
	490,000
Legislative Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$1,096,800 124,900 21,900 148,800 217,000

VII. -- MINISTRY OF GOVERNMENT SERVICES -- Continued

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

SUPPLY AND SERVICES PROGRAM—Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Employee Benefits	
Salaries and wages	\$ 951,400
Employee benefits Contribution to health, hospital and life insurance premiums for certain retired employees and dependants of former employees	1,165,900
Transportation and communication Services Supplies and equipment	19,000 696,200 23,600
Provision to increase, where applicable annual allowances under The Public Service Superannuation Act for former contributors and their dependants. These benefits include, in certain cases, any benefit entitlement under the Canada Pension Plan and actuarially reduced, will also apply to annuitants with ten or more years of service and their dependants. Provision is also made for supplementary retirement benefits approved from time to time as percentage increases to persons in receipt of allowances and annuities under The Public Service Superannuation Act Imployee benefits (Government contributions) The Public Service Superannuation Act, Section 10(1) \$43,318,000 Canada Pension Plan 10,223,000 Unemployment Insurance 12,694,000 Group Life Insurance 4,272,000	9,537,000
Long Term Income Protection 8,133,000 Ontario Health Insurance Plan 13,777,300 Supplementary Health and Hospital Plan 4,453,300 Payment on Unfunded Liability of The Public Service Superannuation Fund 14,243,000	
111,113,600	
ess: Recoveries from other Ministries 96,870,600	14,243,000 26,636,100
	20,000,100
Statutory Appropriations	
ayments under Section 19 of the Public Service Superannuation Amendment Act, 1960–61	8,000

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

VII. - MINISTRY OF GOVERNMENT SERVICES - Continued

SUPPLY AND SERVICES PROGRAM—Continued			
STANDARD ACCOUNTS CLASSIFICATION			
Government Payments			
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment		85,400 597,100 1,691,300 241,400	
Telecommunications	-	3,336,300	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	760,800 87,100 7,172,700 26,400 157,500	
Less: Recoveries from other Ministries		8,204,500 1,999,100	
	_	6,205,400	
Records Services			
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	402,000 43,100 16,000 27,400 29,000	
Less: Recoveries from other Ministries		517,500 61,400	
	_	456,100	
Insurance and Risk Management			
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	63,700 7,500 600 77,000 1,600	
		150,400	1
Protocol Services			
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	164,900 17,400 22,200 248,700 156,300	
		609,500	
Employee Health Services Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	741,800 83,400 11,1.00 20,400 35,100	
		891,800	
Total for Supply and Services Program	\$4	3,555,000	

VII. -- MINISTRY OF GOVERNMENT SERVICES -- Continued

VOTE	1975–76		1974–75	1973-	-74
and Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
705	\$	MANAGEMENT AND INFORMATION SERVICES PROGRAM	\$	\$	\$
1	100	Program Administration	108,000	60,118	49,800
2	1,000	Management Consulting Services	287,000	858,188	909,900
3	1,000	Systems Development Services	644,000	439,648	616,100
4	1,200,900	Computer Services	226,000	181,286	61,600
	1,203,000	Total for Management and Information Services	1,265,000	1,539,240	1,637,400

Program description:

This program provides Ministries and Agencies with a high quality professional management-consulting resource, manual and automated systems development and programming resource and a comprehensive computerized information-processing resource, at fees that are competitive with those of the private sector.

VII. — MINISTRY OF GOVERNMENT SERVICES — Concluded

Program Administration		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment		90,700 10,900 6,600 11,000 5,500
Less: Recoveries from other Activities		124,700 124,600
	_	100
Management Consulting Services		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Other—Allocation of Program Administration		932,400 107,000 18,700 55,900 19,900 7,000
Less: Recoveries from other Ministries		1,140,900 1,139,900
		1,000
Systems Development Services		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Other—Allocation of Program Administration		5,215,400 624,300 79,200 759,800 147,300 42,000
_ess: Recoveries from other Ministries		6,868,000 6,867,000
		1,000
Computer Services		
Operating		
Salaries and wages Employee benefits Fransportation and communication Services Supplies and equipment Other—Allocation of Program Administration		3,323,000 390,900 105,400 6,499,500 1,733,600 75,600
Less: Recoveries from other Ministries		12,127,100
Equipment Tender Implementation	-	900
	•	392,000
Salaries and wages Employee benefits Services		8,000 800,000
		1,200,000
		1,200,900
Total for Management and Information Services Program		1,203,000
MINISTRY TOTAL	\$2	94,553,000



VIII. - MINISTRY OF HOUSING

SUMMARY

1975–76 Estimates	PROGRAMS	1974–75 Estimates	1973 Actual	3–74 Estimates
\$		\$	\$	\$
5,151,000	Ministry Administration	3,552,200	1,479,399	1,546,000
34,609,000	Community Planning	25,164,400	5,722,611	8,485,500
45,007,000	Housing Action	15,336,000	_	Accounts
344,169,000	Housing Development	282,146,200	261,651,539	310,602,100
55,000,000	Home Buyers Grant		New Program	, ,
483,936,000	Ministry Total	326,198,800	268,853,549	320,633,600
1,023,000	Less: Statutory Appropriations	1,118,000	241,677	700,000
	TOTAL TO BE VOTED	325,080,800	268,611,872	319,933,600
	ACCOUNTING CLASSIFICATION			
180,994,600	Total Budgetary Expenditure	84,428,800	37,089,549	50,699,100
302,941,400	Total Disbursements	241,770,000	231,764,000	269,934,500
483,936,000		326,198,800	268,853,549	320,633,600

RECONCILIATION STATEMENT

DETAILS		1974–75	1973–74		
		Estimates	Actual	Estimates	
		\$	\$	\$	
1.	Previously Published Data: 1.1 1974–75 Estimates 1.2 1973–74 Public Accounts	226,270,000	265,057,349		
2.	Supplementary Estimates 2.1 1974–75 Supplementary Estimates as approved in The Supply Act, 1974 dated December 19, 1974	103,000,000			
3.	Government Reorganization 3.1 Transfer of functions from Ministry of Revenue 3.2 Transfer of functions from Ministry of Treasury, Economics and Intergovernmental Affairs	1,428,800	44,122 3,752,078	312,057,000 8,576,600	
4.	Other Transfers 4.1 Transfer of funds for the accelerated development of York Central project to Ministry of the Environment	4,500,000			
5.	Ministry Total	326,198,800	268,853,549	320,633,600	

VIII. - MINISTRY OF HOUSING - Continued

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	-74 Estimates
	\$		\$	\$	\$
801		MINISTRY ADMINISTRATION PROGRAM			
1	1,897,200	Main Office	1,526,700	844,686	765,300
2	1,656,700	Policy and Program Development	1,181,000	218,330	235,300
3	1,574,100	Communications and Information Services	826,500	414,706	545,400
	5,128,000	Amount to be Voted	3,534,200	1,477,722	1,546,000
s	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	1,677	-
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended			
	5,151,000	Total for Ministry Administration	3,552,200	1,479,399	1,546,000

Program description:

This program includes the offices of the Minister and Deputy Minister of Housing and the Ministry Secretariat and provides overall policy direction and co-ordination for the Ministry. This program also provides communications services necessary for the effective development and delivery of Ministry programs.

VIII. - MINISTRY OF HOUSING - Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$1,173,500 132,200 103,000 457,900 30,600
	1,897,200
Minister's salary—R.S.O. 1970, Chap. 153, as amended Parliamentary Assistant's Salary—R.S.O. 1970,	18,000
Chap. 153, as amended	5,000
	1,920,200
Policy and Program Development	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments	\$ 573,100 59,100 51,200 443,800 29,500
Grants to municipalities to assist in the preparation of housing policy statements and housing needs	
requirements	500,000
	1,656,700
Communications and Information Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 679,300 53,300 55,300 751,400 34,800
	1,574,100
Total for Ministry Administration Program	\$5,151,000

VIII. - MINISTRY OF HOUSING - Continued

VOTE and 1975–76		DDOCDAM AND ACTIVITIES	1974–75	1973–74	
Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
802	\$	COMMUNITY PLANNING PROGRAM	\$	\$	\$
1	270,700	Administration	156,300	_	_
2	2,447,600	Community Planning Review	1,968,600	1,172,650	1,333,800
3	2,929,100	Community Planning Services	1,566,800	691,200	786,300
4	23,657,200	Community Renewal	17,656,500	2,235,272	4,560,000
5	1,543,100	Haldimand-Norfolk Project	1,428,800	123,723	248,300
6	3,761,300	North-Pickering Project	2,387,400	1,499,766	1,557,100
	34,609,000	Total for Community Planning	25,164,400	5,722,611	8,485,500

Program description:

This program provides operational resources and technical assistance to encourage an effective community planning framework for housing and other development. It includes the promotion of community renewal, the development of new towns, the regulation of land subdivisions, and the review of local planning policies.

VIII. — MINISTRY OF HOUSING — Continued

STANDARD ACCOUNTS CLASSIF	ICATION	
Administration		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment		\$ 198,500 17,200 18,000 22,000 15,000
		270,700
Community Planning Review	1	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment		\$ 1,771,700 154,200 159,000 205,700 157,000 2,447,600
Community Planning Service	s	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Special Planning Grants Assistance to municipalities for review of official plans and zon- ing by-laws required as a result of changes in Provincial housing policies Specialist advice and direct techni- cal assistance to small munici- palities without official planning capability to promote sound		\$ 707,400 61,400 265,000 82,300 63,000
community planning	1,250,000	1,750,000 2,929,100
Community Renewal		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Urban renewal	\$ 3,000,000	\$ 460,100 28,100 61,000 90,000 18,000
Neighbourhood improvement Ontario home renewal program	5,000,000 15,000,000	23,000,000
		23,657,200

VIII. - MINISTRY OF HOUSING - Continued

VIII. — MINISTRY OF HOUSING — Continued

COMMUNITY PLANNING PROGRAM — Cont	inued		
STANDARD ACCOUNTS CLASSIFICATIO	N		
Haldimand-Norfolk Project			
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment		\$ 223,500 21,800 40,300 1,240,500 17,000 1,543,100	
North-Pickering Project			
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments		\$ 847,200 78,900 119,800 3,513,400 121,000	
Community development grants \$3	30,000	40.000	
Grants in lieu of taxes	16,000	46,000	
		4,726,300	
Less: Recoveries		965,000	
		3,761,300	

Total for Community Planning Program \$34,609,000

VIII. -- MINISTRY OF HOUSING -- Continued

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973 Actual	-74 Estimates
	\$		\$	\$	\$
803		HOUSING ACTION PROGRAM			
1	2,507,000	Administration	486,000	_	-
2	42,500,000	Housing Action Fund	14,850,000	_	_
	45,007,000	Total for Housing Action	15,336,000		

Program description:

This program provides technical and financial support to accelerate the supply of housing.

VIII. - MINISTRY OF HOUSING - Continued

STANDARD ACCOUNTS CLASSIFICATION	
Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Other transactions Net interest expense	\$ 522,600 17,900 53,500 84,000 29,000 1,800,000 2,507,000
Housing Action Fund	
Transfer payments Housing incentive grants \$14,000,000 Study grants 500,000	14,500,000
Disbursements Loans for regional and municipal public works	28,000,000
Total for Housing Action Program	\$45,007,000

VIII. - MINISTRY OF HOUSING - Continued

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973 Actual	Estimates
804	\$	HOUSING DEVELOPMENT PROGRAM	\$	\$	\$
1	151,400	Administration	127,000	_	
2	127,133,300	Ontario Housing	143,640,500	193,771,276	235,658,900
3	213,066,400	Ontario Mortgage Corporation	133,000,000	67,540,000	74,142,000
4	297,400	Land Co-ordination	187,700	100,263	101,200
5	2,520,500	Community Sponsored Housing	4,091,000		
	343,169,000	Amount to be Voted	281,046,200	261,411,539	309,902,100
S	1,000,000	Grants to assist in the erection of housing units for elderly persons.—R.S.O. 1970, Chap. 141	1,100,000	240,000	700,000
	344,169,000	Total for Housing Development	282,146,200	261,651,539	310,602,100

Program description:

This program includes the operations of the Ontario Housing Corporation, the Ontario Student Housing Corporation and the Ontario Mortgage Corporation and provides rent geared to income accommodation for families and senior citizens, student housing, serviced lots and mortgage financing. This program also encourages municipal land assembly as well as provides technical and financial support to community sponsored housing.

VIII. -- MINISTRY OF HOUSING -- Continued

STANDARD ACCOUNTS CLASSIFIC	CATION	
Administration		
Salaries and wages		\$ 109,100
Employee benefits		13,200
Transportation and communication		12,000
Services		8,000
Supplies and equipment		9,100
		151,400
Ontario Housing		
Administration		
	A 0 000 000	
Salaries and wages		
Employee benefits	299,900 266,600	
Services	2,346,400	
Supplies and equipment	304,000	
Transfer payments	004,000	
Grants to assist in research studies		
concerning housing in all its as-		
pects applicable to the Province of		
Ontario by individuals or groups	100,000	6,246,200
Technical Services		
Salaries and wages		
Employee benefits	204,800	
Transportation and communication		
Services		
Supplies and equipment	73,500	2,739,600
Housing Management		
Salaries and wages	\$ 3,157,300	
Employee benefits	346,100	
Transportation and communication	583,300	
Services	565,500	
Supplies and equipment	115,900	
Transfer payments Provincial share of Property Manage-		
ment Subsidies Family and Senior		
Citizens Housing	57,715,700	
Old Zono Housing		
Lance Admit to a st	62,483,800	
Less: Administrative		
expenses charged to		
operations	10.096.500	52 207 200
1,300,000	10,086,500	52,397,300

VIII. - MINISTRY OF HOUSING - Continued

VIII. - MINISTRY OF HOUSING - Continued

213,066,400

VIII. —	- MINISTRY	OF HOUSING
HOUSING DEVELOPMENT PROG	RAM	
STANDARD ACCOUNTS CLASSIFIC	CATION	
Housing Production		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Other transactions Net interest expense	\$ 1,356,300 140,800 174,000 460,400 33,900 6,579,000	
Disbursements Advances for projects under The Ontario Housing Corporation Act	67,051,000	
	75,795,400	
Less: Administrative expenses charged to operations		
operations 8,244,000	10,045,200	65,750,200
Grants to assist in the erection of housin elderly persons. (The Elderly Person Aid Act—R.S.O. 1970, Chap. 141)	ns Housing	1,000,000 128,133,300
Ontario Mortgage Corporation		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Other transactions Net interest expense Operating deficit for 1974–75	\$1,200,000	\$ 1,065,400 106,900 23,300 1,323,200 67,200
Disbursements Advances to Ontario Mortgage Corpora disbursed in the form of primary and financing for the Ontario Housing Act Ownership Made Easy, Preferred Integrated Community and Accelerat Housing programs, under The Corpora Act and the Ontario Housing Corpora	ation to be secondary tion, Home Lending, ted Family ndominium	207,890,400
Less: Administrative expenses charged to	operations	213,246,400 180,000
The same of the sa	Sporations	100,000

VIII. -- MINISTRY OF HOUSING -- Continued

VIII. - MINISTRY OF HOUSING - Continued

HOUSING DEVELOPMENT PROGRAM —continued

STANDARD ACCOUNTS CLASSIFICATION

Land Co-ordination

Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 231,700 20,000 15,100 21,800 8,800
	 297,400

Supplies and equipment		8,800
		297,400
Community Sponsored Housing	3	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Grants—support for community		\$ 85,400 9,900 9,500 5,700 10,000
sponsored housing Rent supplement subsidies Advisory support	\$1,000,000 1,100,000 300,000	2,400,000
		2,520,500
Total for Housing Developme	nt Program	\$344,169,000

VIII. - MINISTRY OF HOUSING - Continued

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973–7 Actual	Estimates
	\$		\$	\$	\$
805		HOME BUYERS GRANT PROGRAM			
1	500,000	Administration			-
2	54,500,000	Home Buyers Grant Fund			
	55,000,000	Total for Home Buyers Grant		New Program	

Program description:

This program provides grants to first-time buyers of new and existing housing to facilitate home ownership.

VIII. — MINISTRY OF HOUSING — Concluded

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Administration		
Services	\$ 500,000 500,000	
Home Buyers Grant Fund		
Transfer payments Grants to first-time buyers of new and existing housing	\$ 54,500,000 54,500,000	
Total for Home Buyers Grant Program	\$ 55,000,000	

MINISTRY TOTAL \$483,936,000



IX. - MINISTRY OF REVENUE

SUMMARY

PROGRAMS	1974–75 Estimates	1973 Actual	3-74 Estimates
	\$	\$	\$
Ministry Administration	1,527,000	1,864,699	2,096,000
Support Services	1,849,000	1,576,175	1,654,000
Administration of Taxes	15,723,000	13,463,846	13,830,000
Guaranteed Income and Tax Credit	62,156,000	491,640	200,000
Municipal Assessment	38,771,000	34,589,010	36,395,000
Province of Ontario Savings Office	2,040,000	1,861,797	1,963,000
Ministry Total	122,066,000	53,847,167	56,138,000
Less: Statutory Appropriations	2,058,000	1,970,643	1,983,000
TOTAL TO BE VOTED	120,008,000	51,876,524	54,155,000
ACCOUNTING CLASSIFICATION			
Total Budgetary Expenditure	122,066,000	53,759,061	56,138,000
Total Disbursements		88,106	_
	122,066,000	53,847,167	56,138,000
	Ministry Administration Support Services Administration of Taxes Guaranteed Income and Tax Credit Municipal Assessment Province of Ontario Savings Office Ministry Total Less: Statutory Appropriations TOTAL TO BE VOTED ACCOUNTING CLASSIFICATION Total Budgetary Expenditure	Ministry Administration	Ministry Administration 1,527,000 1,864,699

RECONCILIATION STATEMENT

	DETAILS	1974–75	1973	-74
	DETAILS	Estimates	Actual	Estimates
1. Pre	eviously Published Data:	\$	\$	\$
1.1 1.2	1974–75 Estimates 2 1973–74 Public Accounts 3 1973–74 Estimates	110,410,000	53,399,649	367,995,000
	pplementary Estimates 1974–75 Supplementary Estimates as approved in The Supply Act, 1974 dated December 19, 1974	11,656,000		
3.1	vernment Reorganization: Transfer of Ontario Housing Corporation to the Ministry of Housing			311,995,000
	Transfer of Ontario Housing Advisory Committee to the Ministry of Housing Transfer of the administration of the Ontario Tax Credit System from the Ministry of Treasury, Economics and Intergovernmental Affairs		44,122	62,000
4. Min	nistry Total	122,066,000	491,640 53,847,167	200,000

IX. -- MINISTRY OF REVENUE -- Continued

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	-74 Estimates
901	\$	MINISTRY ADMINISTRATION PROGRAM	\$	\$	\$
1	552,500	Main Office	394,300	246,825	339,000
2	354,100	Legal Services	218,000	171,010	181,000
3	354,400	Audit Services	240,200	190,576	208,000
4	970,000	Management Systems	656,500	1,235,548	1,348,000
	2,231,000	Amount to be Voted	1,509,000	1,843,959	2,076,000
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	15,740	15,000
S		Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	-	5,000	5,000
	2,249,000	Total for Ministry Administration	1,527,000	1,864,699	2,096,000

Program description:

This program includes the Offices of the Minister and Deputy Minister of Revenue and the advisory and control functions related to policy direction of operating programs.

IX. — MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION Main Office Salaries and wages Employee benefits Transportation and communication	
Salaries and wages Employee benefits Transportation and communication	
Employee benefits	
Services Supplies and equipment	\$ 308,000 34,000 57,400 93,600 59,500
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
	570,500
Legal Services	
Transportation and communication Services Supplies and equipment	\$ 3,700 339,200 11,200
	354,100
Audit Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 286,300 35,400 14,400 15,400 2,900 354,400
Management Systems	
Salarion and warran	\$ 347,400 49,000 39,100 473,400 61,100
Total for Ministry Administration Program \$	970,000

IX. — MINISTRY OF REVENUE — Continued

VOTE	1975–76		1974–75	1973-	1973–74	
and Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates	
	\$		\$	\$	\$	
902		SUPPORT SERVICES PROGRAM				
1	111,100	Administration and Planning	106,400	83,166	105,000	
2	447,400	Financial Services	399,000	321,204	316,000	
3	1,050,400	Administrative Services	885,100	793,157	854,000	
4	577,100	Personnel Services	458,500	378,648	379,000	
	2,186,000	Total for Support Services	1,849,000	1,576,175	1,654,000	

Program description:

This program provides common management services in the professional and technical areas of planning, accounting, administration and personnel to support operating programs.

IX. — MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION		
Administration and Planning		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	91,700 11,500 4,500 500 2,900
		111,100
Financial Services		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	333,400 40,600 10,200 50,100 13,100 447,400
Administrative Services		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment		394,000 45,600 388,700 55,100 167,000 ,050,400
Personnel Services		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	419,700 71,700 25,000 55,200 5,500
		577,100
Total for Support Services Program	\$2	186,000

IX. - MINISTRY OF REVENUE - Continued

VOTE and	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	-74 Estimates
Item	Latiniates		Lotimatos		
903	\$	ADMINISTRATION OF TAXES PROGRAM	\$	\$	\$
1	589,300	Administration	489,700	346,250	424,000
2	4,919,300	Corporations Tax and Other Taxes	4,167,600	3,215,065	3,348,000
3	1,838,500	Gasoline and Tobacco Tax	1,498,900	1,216,789	1,293,000
4	1,823,100	Succession Duty and Other Taxes	1,346,100	1,204,247	1,314,000
5	9,614,800	Retail Sales Tax and Other Taxes	8,220,700	7,393,389	7,451,000
	18,785,000	Amount to be Voted	15,723,000	13,375,740	13,830,000
S		Deposit and Trust Accounts		88,106	
	18,785,000	Total for Administration of Taxes	15,723,000	13,463,846	13,830,000

Program description:

This program includes administration of The Corporations Tax Act, The Income Tax Act, The Provincial Land Tax Act, The Gasoline Tax Act, The Tobacco Tax Act, The Motor Vehicle Fuel Tax Act, The Succession Duty Act, The Land Transfer Tax Act, The Land Speculation Tax Act, The Gift Tax Act, The Retail Sales Tax Act and The Race Tracks Tax Act.

IX. — MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 451,600 55,300 19,800 54,300 8,300
	589,300
Corporations Tax and Other Taxes	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 3,394,600 423,400 116,700 992,300 107,200
Less: Recoveries from other Ministries	5,034,200 114,900
	4,919,300
Gasoline and Tobacco Tax	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 1,362,500 199,500 168,600 67,800 40,100
	1,838,500
Succession Duty and Other Taxes	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 1,509,500 196,300 18,100 19,200 80,000 1,823,100
Retail Sales Tax and Other Taxes	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 7,287,700 939,100 839,000 416,300 173,000
	9,655,100
Less: Recoveries from other Ministries	9,614,800

IX. - MINISTRY OF REVENUE - Continued

VOTE and	1975–76		1974–75	1973-	-74
Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
904	\$	GUARANTEED INCOME AND TAX CREDIT PROGRAM	\$	\$	\$
1	2,397,000	Administration	1,656,000	491,640	200,000
2	95,700,000	Transfer Payments	60,500,000	GENAAD	
	98,097,000	Total for Guaranteed Income and Tax Credit	62,156,000	491,640	200,000

Program description:

This program includes the administration and the transfer payments of the Guaranteed Annual Income System which provides a basic level of income security for senior citizens resident in Ontario. This program also includes the administration of the Ontario Tax Credit Program which provides property tax credits, retail sales tax credits and pensioner tax credits to Ontario residents and also the administration of the Home Buyers Grant Program on behalf of The Ministry of Housing.

IX. - MINISTRY OF REVENUE - Continued

STANDARD ACCOUNTS CLASSIFICATION	
Administration Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	116,800 306,700 933,600
Less: Recoveries from other Ministries	2,897,000 500,000 2,397,000
Transfer payments	
Guaranteed Annual Income System	\$95,700,000
Total for Guaranteed Income and Tax Credit Program	\$98,097,000

IX. - MINISTRY OF REVENUE - Continued

VOTE and	1975–76		1974–75	1973-	-74
Item	Estimates	PROGRAM AND ACTIVITIES	Estimates Actual		Estimates
905	\$	MUNICIPAL ASSESSMENT PROGRAM	\$	\$	\$
1	1,004,600	Administration	372,900	217,088	265,000
2	1,121,000	Assessment Standards	1,037,700	692,922	753,000
3	41,757,400	Municipal Assessment Services	37,360,400	33,679,000	35,377,000
	43,883,000	Total for Municipal Assessment	38,771,000	34,589,010	36,395,000

Program description:

This program consists of valuing all real property at market value, making business assessments, preparing assessment rolls, issuing assessment notices and carrying out an annual enumeration. The program provides an equitable base for municipal taxation, allocation of school support and grant structures, and produces preliminary voters lists and juror selection lists. The program is responsible for the valuation of real property in territories without municipal organization for Provincial Land Tax and the appraisal of properties under the provisions of The Succession Duty Act.

- NOTES -

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	-74 Estimates
s	\$	PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM	\$	\$	\$
		(The Agricultural Development Finance Act)			
S	2,594,000	Administration	2,040,000	1,861,797	1,963,000
	2,594,000		2,040,000	1,861,797	1,963,000

Program description:

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.

IX. — MINISTRY OF REVENUE — Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Administration	
Salaries and wages \$ Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Grant to The Institute of Municipal Assessors	200,000 25,200 96,400 672,000 6,000 5,000
Assessment Standards	
Salaries and wages \$ Employee benefits Transportation and communication Services Supplies and equipment	747,400 93,000 67,100 154,200 59,300 ,121,000
Municipal Assessment Services	
Employee benefits 3. Transportation and communication 2. Services 2. Supplies and equipment	,248,700 ,981,200 ,532,400 ,298,000 747,100 807,400
Less: Recoveries from other Ministries	50,000
	757,400
Total for Municipal Assessment Program \$43,	883,000
Administration	
Employee benefits Transportation and communication Services	753,600 222,400 22,300 885,700 210,000
Total for Province of Ontario Savings Office Program	94,000
MINISTRY TOTAL \$167,7	94,000



X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS SUMMARY

1975-76	PROGRAMS	1974–75	197	73–74
Estimates	THOGRAMS	Estimates	Actual	Estimates
\$		\$	\$	\$
4,715,000	Ministry Administration	3,690,000	2,980,767	3,583,000
889,000	Ontario Economic Council	653,000	401,915	402,000
1,771,000	Central Statistical Services	1,952,000	1,107,505	1,178,000
3,415,000	Economic Policy and Intergovernmental Affairs	2,843,000	2,160,684	2,604,000
1,032,384,000	Finance	861,371,000	1,114,042,667	806,134,000
77,079,000	Urban and Regional Affairs	30,572,200	11,350,101	14,020,400
333,647,000	Tax Reform	307,071,000	210,399,573	202,490,000
32,976,000	General Financial Assistance	51,361,000	47,812,498	76,184,000
5,000	Ontario Land Corporation	_	New Progra	
1,486,881,000	Ministry Total	1,259,513,200		1,106,595,400
1,027,610,000	Less: Statutory Appropriations		1,129,865,066	802,707,000
459,271,000 < 1	TOTAL TO BE VOTED	392,475,200	260,390,644	303,888,400
	ACCOUNTING CLASSIFICATION			
1,237,828,000	Total Budgetary Expenditure	1,030,766,200	864,459,140	819,916,400
175,652,000	Total Disbursements	168,007,000	464,802,914	231,753,000
73,401,000	Total Charges	60,740,000	60,993,656	54,926,000
1,486,881,000		1,259,513,200	1,390,255,710	

RECONCILIATION STATEMENT

DETAILS	1974–75	1973–74	
	Estimates	Actual	Estimates
	\$	\$	\$
 Previously Published Data: 1.1 1974–75 Estimates 1.2 1973–74 Public Accounts Less Debt Transactions–Retirement 1.3 1973–74 Estimates 	1,260,987,000	1,657,583,758 263,436,828	1,115,011,000
Government Reorganization: 1.1 Transfer of functions to other Ministries 2.2 Transfer of functions from other Ministries	1,473,800	<i>4,293,135</i> 401,915	8,817,600 402,000
3. Ministry Total	1,259,513,200	1,390,255,710	1,106,595,400

X. - MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS - Continued

VOTE and	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	-74 Estimates	
Item	LStilliates		7,0,00		Lottillates	
1001	\$	MINISTRY ADMINISTRATION PROGRAM	\$	\$	\$	
1	941,600	Ministry Central Office	615,300	468,272	618,200	
2	213,000	General Administration	181,100	146,408	312,400	
3	716,000	Management Services	676,600	572,525	701,000	
4	541,900	Accounts	420,700	391,206	393,400	
5	804,800	Office Services	629,400	625,031	749,600	
6	335,700	Personnel Administration	269,000	223,329	248,900	
7	515,700	Office of Information Services	383,900	202,680	172,600	
8	235,500	Library Services	208,900	159,394	170,400	
9	282,800	Office of Legal Services	210,500	166,938	191,500	
10	105,000	Internal Audit Services	76,600			
	4,692,000	Amount to be Voted	3,672,000	2,955,783	3,558,000	
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	15,759	15,000	
S	5,000	Parliamentary Assistants' Salaries—R.S.O. 1970, Chap. 153, as amended		9,225	10,000	
	4,715,000	Total for Ministry Administration	3,690,000	2,980,767	3,583,000	

Program description:

This program provides overall direction, coordination and support services for the programs of the ministry.

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Ministry Central Office	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 598,400 63,200 90,800 139,500 49,700
Minister's Salary—R.S.O. 1970, Chap. 153, as amended Parliamentary Assistant's Salary—R.S.O. 1970,	941,600 18,000
Chap. 153, as amended	5,000
	964,600
General Administration	
Salaries and wages	\$ 161,500 18,100 6,600 17,100 9,700 213,000
Management Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 474,500 46,300 26,600 154,300 14,300
	716,000
Accounts	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 413,900 42,300 2,200 73,000 10,500
	541,900
Office Services	
Salaries and wages	\$ 403,500 43,500 105,200 430,400 121,200
Less: Recoveries from other Programs	1,103,800 299,000
	804,800

X. - MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS - Continued

X. - MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS - Continued

MINISTRY ADMINISTRATION PROGRAM —Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Personnel Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 274,400 29,600 7,500 18,000 6,200
	335,700
Office of Information Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 272,700 25,400 20,600 164,000 33,000
	515,700
Library Carriaga	
Library Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 134,100 15,000 4,400 21,700 60,300
	235,500
Office of Legal Services	
Transportation and communication Services Supplies and equipment	\$ 21,000 249,100 12,700
	282,800
Internal Audit Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 84,900 9,200 2,700 3,200 5,000
	105,000
Total for Ministry Administration Program	\$4,715,000

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

vote and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	-74 Estimates
1002	\$	ONTARIO ECONOMIC COUNCIL PROGRAM	\$	\$	\$
1	889,000	Ontario Economic Council	653,000	401,915	402,000
	889,000	Total for Ontario Economic Council	653,000	401,915	402,000

Program description:

This program studies and reports on public policy issues, particularly evaluation of Government spending programs and involving the areas of natural resources, human resources and economic development.

VOTE and	1975–76 Fetimates PROGRAM AND ACTIVITIES		1974–75	1973	-74
Item	Estimates	THOUGHAM AND ACTIVITIES	Estimates	Actual	Estimates
1003	\$	CENTRAL STATISTICAL SERVICES PROGRAM	\$	\$	\$
1	1,771,000	Central Statistical Services	1,952,000	1,107,505	1,178,000
	1,771,000	Total for Central Statistical Services	1,952,000	1,107,505	1,178,000

Program description:

This program provides the ministries and agencies of the Government of Ontario with central statistical analysis and services required for planning and policy formulation, and disseminates statistical information to users in accordance with The Ontario Statistics Act.

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Ontario Economic Council	

Salaries and wages	\$	402.900
Employee benfits		16,000
Transportation and communication		23,500
Services		432,300
Supplies and equipment	_	14,300
Total for Ontario Economic Council Program	\$	889,000
Central Statistical Services		
Gentral Statistical Services		
Salaries and wages	\$	1.213.500

Salaries and wages	\$ 1,213,500
Employee benefits	144,400
Transportation and communication	70,700
Services	300,900
Supplies and equipment	51,500
	1,781,000
Less recoveries	10,000
Total for Central Statistical Services Program	\$ 1.771.000

X. -- MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS -- Continued

VOTE and	1975–76		1974–75	1973-	-74
Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
1004	\$	ECONOMIC POLICY AND INTERGOVERNMENTAL AFFAIRS PROGRAM	\$	\$	\$
1	103,000	Program Administration	100,500	74,160	82,300
2	2,035,000	Office of Economic Policy	1,700,000	1,557,740	1,896,600
3	1,277,000	Office of Intergovernmental Affairs	1,042,500	528,784	625,100
	3,415,000	Total for Economic Policy and Intergovernmental Affairs	2,843,000	2,160,684	2,604,000

Program description:

Economic Policy

The monitoring and analysis of short and long term economic activity; the research and development of economic policy; the coordination of macro-economic policy; and, technical liaison with other governments on matters relating to economic policy.

Intergovernmental Affairs

The provision of analysis and advice on Ontario's policy and participation in Canadian international activities; in federal-provincial and interprovincial affairs; and in the broad relationships between the Province and its municipalities.

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICA	TION	
Program Administration		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment		\$ 73,300 8,500 7,500 11,000 2,700
Office of Economic Policy		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer Payment Conference Board in Canada		\$1,285,400 145,500 59,900 413,900 30,300 100,000 2,035,000
Office of Intergovernmental Affairs		
Association of Municipalities of Ontario Association of Counties and Regions of Ontario Ontario Ontario Association of Rural Municipalities North-West Ontario Municipal Association Federation of Northern Ontario Municipalities Community Planning Association of Canada Stratford Seminar on Civic Design Bureau of Municipal Research Ontario Conference on Local Government Canadian Intergovernmental	\$ 50,000 10,000 3,000 1,000 1,500 1,500 6,000 1,000 25,000 2,500	\$ 637,900 71,400 89,900 141,600 27,400
Conference Secretariat	207,300	308,800
		1,277,000
Total for Economic Policy and		

X. - MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS - Continued

VOTE	1975–76		1974–75	1973	_74
and Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
	\$		\$	\$	\$
1005		FINANCE PROGRAM			
1	176,900	Program Administration	120,200	56,437	66,300
2	59,000	Debentures Planning	55,600	46,730	54,000
3	3,642,100	Fiscal Policy	3,063,000	2,265,701	2,312,500
4	1,962,000	Treasury	1,670,200	1,136,663	1,410,200
	5,840,000	Amount to be Voted	4,909,000	3,505,531	3,843,000
S	808,543,000	Public Debt	674,022,000	603,386,201	576,965,000
S	144,600,000	Development Loans	121,700,000	446,112,340	170,400,000
S	73,401,000	Pension Funds, Deposit, Trust and Reserve Accounts	60,740,000	60,993,656	54,926,000
S	-	Accounts Written-off		44,939	
	1,032,384,000	Total for Finance	861,371,000	1,114,042,667	806,134,000

Program description:

This program provides a centrally integrated budgetary planning system to propose, develop, integrate and monitor the Government's Fiscal and Financial policies for achieving stated social and economic objectives, with particular reference to Federal-Provincial fiscal relations, tax policy, provincial fiscal policy and co-ordinated provincial-municipal finance and tax reform. It also provides support to the Treasurer of Ontario with respect to the development of policies for sound financing, debt management, utilization of cash resources, financial management and fiduciary services to government agencies. The Fiscal Policy activity of this program includes the cost of financial policy development and related financial management of Tax Reform and General Financial Assistance programs.

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 139,000 15,800 14,000 4,700 3,400 176,900
Debentures Planning	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 45,500 5,300 2,700 4,000 1,500 59,000
Fiscal Policy	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments National Tri-level Task Force on Public Finance	\$2,272,800 243,300 114,500 879,900 81,600
National Philever Pask Force of Public Philance	3,642,100
	3,042,100
Treasury	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$1,292,700 145,600 47,800 396,200 79,700 1,962,000

X. -- MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS -- Continued

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

FINANCE PROGRAM—	Continued
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STANDARD ACCOUNTS CLASSIFICATION

Public Debt

Statutory Appropriations

I	nterest on Securities Issued	
	1. In provincial account	\$ 410,801,000
	2. In The Hydro-Electric Power Commission of	+ 110,001,000
	Ontario	131,986,000
	3. To Teachers' Superannuation Fund	109,782,000
	4. To Ontario Municipal Employees' Retirement	,,
	Fund	52,800,000
n	terest on Public Service Superannuation Fund	59,500,000
n	terest on Savings Office Deposits	17,605,000
)	ther	26,069,000
		808,543,000

Development Loans

Statutory Appropriations

Disbursements

The	Ontario	Education Capital Aid Corporation\$ Universities Capital Aid Corporation. Municipal Improvement Corporation.	91,800,000 42,300,000 10,500,000
			144,600,000

Pension Funds, Deposit, Trust and Reserve
Accounts

Statutory Appropriations

harges

rayments from Ontario Energy Corporation	
Trust Account	\$ 25,000,000
rayments from Public Service Superannuation	
Fund	47,125,000
Tayments from Legislative Assembly Retirement	
Allowances Account	276 000
Other	1,000,000
	73,401,000
Total for Finance Program	\$1,032,384,000

X. - MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS - Continued

VOTE	1975–76		1974–75	1973–74	
and Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
	\$		\$	\$	\$
1006		URBAN AND REGIONAL AFFAIRS PROGRAM			
1	158,900	Program Administration	343,700	230,831	129,90
2	7,531,000	Urban and Regional Planning	5,589,200	2,720,278	4,625,50
3	56,503,000	Regional Economic and Social Development	14,000,000	_	- 1
4	9,425,200	Local Government Services	7,952,000	5,459,686	7,718,30
5	1,308,400	Niagara Escarpment Commission	953,600	_	-
6	1,665,500	Subsidies Administration	1,231,700	1,090,960	1,211,70
	76,592,000	Amount to be Voted	30,070,200	9,501,755	13,685,40
S	487,000	Urban and Regional Planning	502,000	380,389	335,00
S		Organizational Assistance—Regional Municipalities		1,467,957	
	77,079,000	Total for Urban and Regional Affairs	30,572,200	11,350,101	14,020,40

Program description:

This program provides policy options for orderly and cohesive development of the regions of the provinc supports various regional economic and social development programs, institutes planning and organization guidelines for more effective, responsive and responsible local government and assists in the achievement of community environment that will satisfy local needs and aspirations consistent with provincial goals and objectives. The Subsidies Administration activity of this program provides the delivery service for Tax Reform at General Financial Assistance programs of this Ministry and for certain programs of other Ministries (e.g. Fat Tax Reduction Program).

- NOTES -

X. -- MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS -- Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 115,300 13,400 5,500 22,000 2,700 158,900
Urban and Regional Planning	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Intergovernmental Committee on	\$ 3,307,800 305,200 250,900 3,335,800 271,300
Urban and Regional Research	60,000
	7,531,000
Regional Economic and Social Development	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Acquisition/Construction of physical assets Transfer payments	\$ 1,915,000 197,000 189,000 2,398,000 862,000 13,442,000 37,500,000
	56,503,000
Local Government Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Acquisition/Construction of physical assets Wasaga Beach Park-Community Project	\$ 2,441,400 234,100 354,400 1,810,500 85,000
Transfer payments Town of Wasaga Beach-Special Community Development Assistance \$153,000 Townsite development payments 132,000 Regional Municipality of York 200,000 Moosonee Development Area Board 265,000 Special Planning Grants Regional Municipality of Waterloo 50,000 City of Timmins 50,000 Association of Municipal Clerks and Treasurers of Ontario 9,500	859,500 9,425,200

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

- NOTES -

-- NOTES --

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

—Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Niagara Escarpment Commission	
Salaries and wages Employee benefits Fransportation and communication Services Supplies and equipment	
	1,308,400
Subsidies Administration	
calaries and wages Imployee benefits Transportation and communication Dervices Supplies and equipment	57,100 107,000 572,200
	1,665,500
Statutory Appropriations	
Urban and Regional Planning	
he District Municipality of Muskoka Act \$200,000 he Regional Municipality of Sudbury Act,	
1972 90,300 he Regional Municipality of Waterloo Act,	
1972 34,100 he Regional Municipality of Durham Act,	
1973 33,600 he Regional Municipality of Halton Act,	
1973	
he Regional Municipality of Peel Act, 1973 33,600 he Regional Municipality of Hamilton-	
Wentworth Act, 1973	
he Regional Municipality of Haldimand- Norfolk Act, 197323,600	487,000

X. - MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS - Continued

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973 Actual	-74 Estimates
1007	\$	TAX REFORM PROGRAM	\$	\$	\$
1	324,070,000	Unconditional Grants	297,894,000	201,327,756	193,002,000
2	8,650,000	Payments on Provincial Properties	7,850,000	7,720,432	7,260,000
3	375,000	Compensation for Municipal Taxation	750,000	631,100	1,575,000
4	552,000	Tax Credit Assistance	577,000	507,758	553,000
		The Residential Property Tax Reduction Act		212,527	100,000
	333,647,000	Total for Tax Reform	307,071,000	210,399,573	202,490,000

Program description:

This program provides assistance to alleviate the incidence of property tax burden on Ontario residents. The cost of financial policy development and related financial management of this program is included in Fiscal Policy activity of Finance program; the delivery cost of this program is included in Subsidies Administration activity of Urban and Regional Affairs program.

- NOTES -

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Unconditional Grants	
Transfer payments Resource equalization grant General support grant Per capita grants—general Per capita grants—policing Northern Ontario special support Density element Compensation for loss of revenue Special assistance	66,000,000 64,182,000 71,133,000 17,350,000 5,457,000
Payments on Provincial Properties	
Transfer payments Taxes on tenant occupied Provincial properties under The Assessment Act Payments in lieu of taxes under The Municipal Tax Assistance Act	\$ 1,000,000
Compensation for Municipal Taxation	
Transfer payments Certain natural resource land holdings	\$ 375,000
Tax Credit Assistance	
Disbursements—loans for municipal and school tax payments	\$ 552,000
Total for Tax Reform Program	\$333,647,000

X. -- MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS -- Continued

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	-74 Estimates
1008	\$	GENERAL FINANCIAL ASSISTANCE PROGRAM	\$	\$	\$
1	100,000	Special Assistance to Municipalities	330,000	85,290	100,000
2	1,700,000	Special Emergency Assistance Programs	4,765,000	-	-
3	30,620,000	Employment Incentive Programs	36,200,000	30,272,608	76,028,000
		Ontario Pensioners Assistance	10,000		
	32,420,000	Amount to be Voted	41,305,000	30,357,898	76,128,000
S	500,000	Special Emergency Assistance Programs	10,000,000	390,500	-
S		Ontario Pensioners Assistance	_	17,008,100	-
S	56,000	Special Assistance to Municipalities	56,000	56,000	56,000
	32,976,000	Total for General Financial Assistance	51,361,000	47,812,498	76,184,000

Program description:

This program provides general financial assistance for easement from specific problem situations, e.g. flood damage, excessive unemployment, etc. The cost of financial policy development and related financial management of this program is included in Fiscal Policy activity of Finance program; the delivery cost of this program is included in Subsidies Administration activity of Urban and Regional Affairs program.

- NOTES -

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

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	STANDARD ACCOUNTS CLASSIFICATION	
	Special Assistance to Municipalities	
Т	ransfer payments Conveyance of prisoners	\$ 100,000
	Statutory Appropriations	
TI	he Whirlpool Rapids Bridge Act	56,000 156,000
	Special Emergency Assistance Programs	
Tr	ransfer payments To assist municipalities in repairing or preventing flood damage due to the Great Lakes high water levels \$1,500,000 To provide disaster relief assistance to victims of storms and floods due to natural causes	1,700,000
	Statutory Appropriations	
1	sbursements Loans to municipalities under The Shoreline Property Assistance Act, 1973	500,000
	Employment Incentive Programs	
n models	ansfer payments Student Involvement in Municipal Administration Provincial-Municipal Employment Incentive Program	\$ 600,000
	sbursements Federal-Provincial Winter Capital Projects Fund	30,000,000
	Total for General Financial Assistance Program	\$32,976,000

X. - MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS - Continued

vote and Item	1975-76 Estimates	PROGRAM AND ACTIVITIES	1974-75 Estimates	1973–1	74 Estimates
1009	\$	ONTARIO LAND CORPORATION PROGRAM	\$	\$	\$
1	5,000	Ontario Land Corporation			
	5,000	Total for Ontario Land Corporation		New Program	

Program description:

The objects of the Corporation are to assist in the promotion of community and industrial development of land in Ontario by the financing and acquisition of land and the disposal of it to persons in the private and government sectors for residential, community, industrial, governmental and commercial development.

-- NOTES --

X. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Concluded

STANDARD ACCOUNTS CLASSIFICATION		
Ontario Land Corporation		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment		980 20 1,000 2,000 1,000
		5,000
Total for Ontario Land Corporation	\$	5,000
MINISTRY TOTAL	\$1,486,88	31,000

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1975-76 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary and unclassified staff. It also includes indemnities and allowances paid to Members of the Legislative Assembly, and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the Government's contribution as an employer to the Canada Pension Plan, the Public Service Superannuation Fund, the Unemployment Insurance Fund, the Workmen's Compensation Board, and the other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province. Also, included are relocation expenses of public servants who are transferred, expenses of moving office furniture and equipment, and costs of transportation of goods other than for initial delivery. Includes mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes charges for information services, such as, advertising provided by professional agencies, advertising placed directly with the media, and services for the production of departmental publications and films.

Also included are charges for the rental and the purchased repair and maintenance of machinery and equipment, buildings, land and engineering structures.

Includes charges for data processing services. Also included in this account are insurance premiums and other miscellaneous charges for special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used. Also includes the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures. Also included in this account is the cost of acquisiton of land.

Transfer Payments

Includes grants, subsidies, allowances, etc., to persons, the business sector, non-commercial institutions and other governmental bodies.

Other Transactions

Includes several special transactions, such as, Ontario Development Corporation—Loan forgiveness and Guarantees and municipal taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Accounts Classification headings in Table G3 on Page G111 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

THE ESTIMATES, 1975-76

TABLE G3 — ESTIMATED TOTAL BUDGETARY EXPENDITURE FOR FOR 1975-76
BY STANDARD ACCOUNTS CLASSIFICATION*

No	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communicatio		Supplies and Equipment	Acquisition/ Construction of Physical Asset		Other Trans- actions	Less: Recover from other Activities, Ministries, e	Total Budgetary
		8	\$	\$	s	s	\$	s	8	s	s
- 1	Office of the Lieutenant Governor	32,000	4,000	1,000	1,000	1,000			30.000		69,000
11	Office of The Assembly	5,787,900	408,100	906,000	376,900	1,406,500		4.600	120,000	33,000	8,975,000
111	Office of the Premier	1,024,500	134,500	87,700	161,800	67,500					1,476,000
IV	Cabinet Office	1,224,200	110,400	57,700	134,900	78,800					1,606,000
V	Management Board	12,255,200	1,084,500	292,600	2,891,500	303,500		31,400		8.131.700	8.727.000
VI	Office of Provincial Auditor	1,423,000	163,000	30,000	15,000	5,000					1,636,000
VII	Government Services	45,476,200	20,616,600	11,989,600	79.220,900	17,233,200	142,910,900	9,545,000		32,494,400	294,498,000
VIII	Housing	17,999,500	1,765,700	2,104,000	12,604,100	1,137,300		155,511,700	11,149,000	21,276,700	180,994,600
DO	Revenue	52,486,200	6,540,000	4,730,100	7,075,900	1,962,000		95,705,000		705,200	167,794,000
Х	Treasury, Economics and Intergovernmental Affairs	19,690,580	1,927,720	1,762,800	12,251,000	1,943,300	17.082,300	374,936,300	808,543,000	309,000	1,237,828,000
Xi	Justice Policy	311,500	31,800	19,600	93,800	17,300					474,000
XII	Attorney General	55,108,200	5,847,100	3,334,300	14,346,300	4,150,300		16.845,100	1,000	3,600,300	95.832.000
XIII	Consumer and Commercial Relations	24,064,400	2,753,600	1,620,500	6,097,100	2,008,400		4,717,000		96,000	41,163,000
XIV	Correctional Services	75,572,000	8,577,000	2,757,000	11,865,000	15,120,000	245,000	2,867,000			117,003,000
XV	Solicitor General	80,741,900	8,991,600	3,451,400	9,985,500	11,738,600		1,567,000			116,476,000
XVI	Resources Development Policy	539,000	40,000	60,000	245,000	33,000					917,000
XVII	Agriculture and Food	26,200,600	2,797,700	3,087,300	18,108,374	4,426,200	3,200,000	84,408,828	500,000		142,729,000
XVIII	Energy	1,339,000	143,000	112,000	1,698,000	110,000					3,402,000
XIX	Environment	33,038,000	3,380,000	2,871,000	11,187,000	12,272,000		19,253,000	1,000,000		83,001,000
200	Industry and Tourism	12,693,920	1,378,080	2,461,000	8.255,000	2,517.000		7,618,000	8,580,000		43,503,000
XXI	Labour	12,048,900	1,372,600	1,329,200	3,389,700	858,600		87,000		326,000	18,760,000
XXII	Natural Resources	100,519,000	8,116,000	6,820,000	22,318,300	26,827,700	11,931,500	35,304,500	1,000	544,000	211,294,000
XXIII	Transportation and Communications	168,455,000	18,103,000	12,800,000	70,365,000	76,085,000	179,659,000	454,367,000		26,261,000	953,573,000
XXIV	Social Development Policy	756,200	54,900	161,300	182,900	77,700		80,000			1,313,000
XXV	Colleges and Universities	9,660,200	1,143,100	780,900	3,713,400	348,800		1,002,752,600			1,018,399,000
XXVI	Community and Social Services	117,229,300	13,466,400	4,157,200	9,950,600	13,491,000		698,764,500	5,000		855,064,000
XXVII	Culture and Recreation	15,390,100	1,294,700	2,237,200	4,999,100	3,003,100	1,158,000	94,239,800		150,000	122,172,000
OCVIII	Education	41,253,100	4,743,500	3,749,700	12,020,300	7,975,800		1,641,473,000		1,655,400	1,709,560,000
XXIX	Health	170,652,000	19,943,300	6,471,800	24,214,200	22,640,600		2,639,826,400	10,956,000	9,287,300	2,885,427,000
	TOTAL .	1,102,971,600	134,729,900	80,242,900	347,767,574	227,839,200	356,186,700	7,337,904,726	840,895,000	104,872,000	10,323,665,600

[&]quot;Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page G110.



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expenditure estimates



1975-76

volume 2

justice policy field



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TABLE J1 — SUMMARY — JUSTICE POLICY FIELD

Expenditure Estimates of the Province of Ontario for the Fiscal Year ending March 31, 1976

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
ΧI	Justice Policy	469,000	5,000	474,000	
XII	Attorney General	95,131,500	700,500	95,832,000	
XIII	Consumer and Commercial Relations	41,116,000	10,547,000	41,163,000	10,500,000
XIV	Correctional Services	116,985,000	18,000	117,003,000	
XV	Solicitor General	116,447,000	29,000	116,476,000	
	TOTAL	370,148,500	11,299,500	370,948,000	10,500,000



TABLE J2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE JUSTICE POLICY FIELD

h.l.m.	No. MINISTRIES	1975–76	1974–75	1973–74	
NO.		Estimates	Estimates	Actual	Estimates
		\$	\$	\$	\$
ΧI	Justice Policy	474,000	419,000	308,167	358,000
XII	Attorney General	95,832,000	77,077,000	68,118,668	65,566,000
XIII	Consumer and Commercial Relations	51,663,000	41,532,500	38,021,038	37,102,000
XIV	Correctional Services	117,003,000	95,057,300	86,127,419	82,486,900
XV	Solicitor General	116,476,000	98,365,000	90,412,443	87,719,000
	TOTAL	381,448,000	312,450,800	282,987,735	273,231,900



XI. — JUSTICE POLICY

SUMMARY

1975–76	PROGRAMS	1974–75	1973–74	
Estimates	FROGRAMS	Estimates	Actual	Estimates
\$		\$	\$	\$
474,000	Justice Policy	419,000	308,167	358,000
474,000	Total for Justice Policy	419,000	308,167	358,000
5,000	Less: Statutory Appropriations	18,000	1.4,063	15,000
469,000 <	TOTAL TO BE VOTED	401,000	294,104	343,000
	ACCOUNTING CLASSIFICATION			
474,000	Total Budgetary Expenditure	419,000	308,167	358,000

XI. JUSTICE POLICY -- Continued

VOTE	1975–76		1974–75	1973-	-74
and Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
	\$		\$	\$	\$
1101		JUSTICE POLICY PROGRAM			
1	469,000	Justice Policy	401,000	294,104	343,000
	469,000	Amount to be Voted	401,000	294,104	343,000
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	_	_	_
S		Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	14,063	15,000
	474,000	Total for Justice Policy	419,000	308,167	358,000

Program description:

This Cabinet Committee chaired by the Provincial Secretary for Justice is responsible for the development and coordination of policy recommendations within the Justice Policy field.

XI. — JUSTICE POLICY — Concluded

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Justice Policy		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 306,500 31,800 19,600 93,800 17,300	
Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000	
TOTAL FOR JUSTICE POLICY	\$ 474,000	



XII. - MINISTRY OF ATTORNEY GENERAL

SUMMARY

1975–76 Estimates	PROGRAMS	1974–75 Estimates	1973- Actual	-74 Estimates
\$		\$	\$	\$
3,339,000	Law Officer of the Crown	1,618,000	2,166,604	1,635,000
19,340,000	Administrative Services	17,965,000	14,895,096	13,518,000
3,749,000	Guardian and Trustee Services	3,016,500	2,859,833	2,850,000
10,030,000	Crown Legal Services	8,266,000	6,697,644	6,771,000
466,000	Legislative Counsel Services	386,500	334,997	353,000
53,605,000	Courts Administration	41,616,500	37,439,335	36,308,000
5,303,000	Administrative Tribunals	4,208,500	3,725,159	4,131,000
95,832,000	Ministry Total	77,077,000	68,118,668	65,566,000
700,500	Less: Statutory Appropriations	704,500	663,554	345,500
95,131,500 <	TOTAL TO BE VOTED	76,372,500	67,455,114	65,220,500
	ACCOUNTING CLASSIFICATION			
95,832,000	Total Budgetary Expenditure	77,077,000	68,118,668	65,566,000

XII. - MINISTRY OF ATTORNEY GENERAL -- Continued

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973–74_	
				Actual	Estimates
1201	\$	LAW OFFICER OF THE CROWN PROGRAM	\$	\$	\$
1	178,400	Attorney General	165,500	122,205	189,600
2	218,800	Deputy Attorney General	187,700	195,428	185,400
3	1,834,900	Policy Development	842,300	672,192	841,300
4	468,900	Law Research (Ontario Law Reform Commission)	394,500	369,744	393,700
5	620,000	Royal Commissions	10,000	791,295	10,000
	3,321,000	Amount to be Voted	1,600,000	2,150,864	1,620,000
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	15,740	15,000
	3,339,000	Total for Law Officer of the Crown	1,618,000	2,166,604	1,635,000

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario.

XII. - MINISTRY OF ATTORNEY GENERAL - Continued

STANDARD ACCOUNTS CLASSIFICATION	
Attorney General	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 111,800 10,800 11,700 25,600 18,500
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	178,400 18,000
	196,400
Deputy Attorney General	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 163,500 16,900 7,600 17,200 13,600 218,800
Policy Development	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 762,100 63,700 17,500 937,900 53,700 1,834,900
Law Research (Ontario Law Reform Commission)	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 322,000 28,400 11,700 42,100 64,700 468,900
Royal Commissions	

XII. - MINISTRY OF ATTORNEY GENERAL - Continued

VOTE	1975–76		1974–75	1973	-74
and Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
1202	\$	ADMINISTRATIVE SERVICES PROGRAM	\$	\$	\$
1	16,752,200	Program Administration	15,816,700	13,057,070	11,549,800
2	1,570,400	Financial Management	1,292,700	1,192,185	1,218,000
3	452,600	Management Audit	363,600	248,866	319,000
4	564,800	Personnel Management	492,000	396,975	431,200
	19,340,000	Total for Administrative Services	17,965,000	14,895,096	13,518,000

Program description:

This program provides supporting administrative and financial services for the operating programs of the Ministry.

XII. - MINISTRY OF ATTORNEY GENERAL - Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Contribution to Legal Aid Fund \$16,018,700 Grant—Native Court Worker Program. 40,000	\$ 416,200 17,600 13,300 144,200 102,200 16,058,700 16,752,200
Financial Management	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Compassionate Allowances	\$ 1,131,900 143,400 78,000 139,600 69,500 8,000 1,570,400
Management Audit	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 360,000 41,600 43,900 1,700 5,400
	452,600
Personnel Management	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 436,900 50,500 28,100 37,400 11,900
	564,800
Total for Administrative Services Program	\$19,340,000

XII. -- MINISTRY OF ATTORNEY GENERAL -- Continued

VOTE	1975–76		1974–75	1973	1973–74	
and Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates	
1203	\$	GUARDIAN AND TRUSTEE SERVICES PROGRAM	\$	\$	\$	
1	1,361,800	Official Guardian	1,047,600	996,927	918,000	
2	2,216,900	Public Trustee	1,827,800	1,736,989	1,795,600	
3	170,300	Supreme Court Accountant	141,100	125,917	136,400	
	3,749,000	Total for Guardian and Trustee Services	3,016,500	2,859,833	2,850,000	

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Official Guardian	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 837,600 95,800 36,300 348,600 43,500
	1,361,800
Public Trustee	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$1,745,500 201,900 63,500 120,300 85,700 2,216,900
Supreme Court Accountant	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 104,000 11,400 1,600 47,800 5,500 170,300
Total for Guardian and Trustee Services Program	\$3,749,000

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973–74	
Item	Lotimates		Estimates	Actual	Estimates
1204	\$	CROWN LEGAL SERVICES PROGRAM	\$	\$	\$
1	2,280,600	Crown Law Office	1,833,500	1,315,490	1,406,200
2	7,589,900	Crown Attorneys System	6,283,200	5,226,542	5,194,900
3	158,500	Common Legal Services	148,300	153,248	168,900
	10,029,000	Amount to be Voted	8,265,000	6,695,280	6,770,000
	1,000	Proceedings Against the Crown Act—R.S.O. 1970, Chap. 365	1,000	2,364	1,000
	10,030,000	Total for Crown Legal Services	8,266,000	6,697,644	6,771,000

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

-- NOTES --

VOTE and	1975–76	PROGRAM AND ACTIVITIES	1974–75	1973	
Item	Estimates	THOURAND ACTIVITIES	Estimates	Actual	Estimates
1205	\$	LEGISLATIVE COUNSEL SERVICES PROGRAM	\$	\$	\$
1	466,000	Legislative Counsel Services	386,500	334,997	353,000
	466,000	Total for Legislative Counsel Services	386,500	334,997	353,000

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Crown Law Office	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 1,649,700 170,100 109,100 290,000 61,700
Proceedings against The Crown Act—R.S.O. 1970,	2,280,600
Chap. 365	1,000
	2,281,600
Crown Attorneys System	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Crown Attorneys' Association	\$ 5,546,600 634,700 347,000 829,600 230,000
Common Legal Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 3,274,900 387,100 57,600 32,200 7,000
Less: Recoveries from other Ministries for Seconded Common Legal Services	3,758,800 3,600,300
Total for Crown Legal Services Program	158,500 \$10,030,000
STANDARD ACCOUNTS CLASSIFICATION	
Legislative Counsel Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 387,600 45,400 1,700 19,100 12,200
Total for Legislative Counsel Services Program	\$ 466,000

XII. - MINISTRY OF ATTORNEY GENERAL - Continued

and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973 Actual	Estimates
1206	\$	COURTS ADMINISTRATION PROGRAM	\$	\$	\$
1	1,178,000	Program Administration	758,300	226,686	237,600
2	3,307,300	Supreme Court of Ontario	2,636,100	2,371,363	2,374,300
3	16,979,600	County, District and Small Claims Courts	12,914,000	11,983,276	11,544,500
4	31,458,600	Provincial Courts	24,622,600	22,212,560	21,822,100
	52,923,500	Amount to be Voted	40,931,000	36,793,885	35,978,500
S	147,000	Allowances to Supreme Court Judges—R.S.O. 1970, Chap. 155	147,000	133,046	126,000
S	215,500	Allowances to Judges—R.S.O. 1970, Chap. 451, as amended	215,500	207,306	203,500
S	319,000	Allowances to Judges—R.S.O. 1970, Chap. 155, as amended	323,000	305,098	
	53,605,000	Total for Courts Administration	41,616,500	37,439,335	36,308,000

Program description:

This program provides for the management of civil and criminal courts in Ontario.

XII. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 385,200 39,700 74,600 542,100 136,400 1,178,000
Supreme Court of Ontario	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Judges' Library \$6,700 Chief Justice of Ontario—	\$ 2,329,500 243,500 161,600 360,800 201,900
Conferences and Seminars 3,300	10,000
Allowances to Supreme Court Judges—R.S.O. 1970, Chap. 155	3,307,300
Спар. 155	3,454,300
County, District and Small Claims Courts	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$10,584,800 965,600 594,900 3,785,700 1,036,200
Transfer payments County and District Law Libraries \$9,400 Small Claims Courts' Association 3,000	12,400
Allowances to Judges-R.S.O. 1970, Chap. 451, as	16,979,600
amended Allowances to Judges—R.S.O. 1970, Chap. 155, as	215,500
amended	319,000
	17,514,100
Provincial Courts	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$21,249,400 2,131,100 1,332,000 4,907,100 1,839,000 31,458,600
Total for Courts Administration Program	\$53,605,000

XII. - MINISTRY OF ATTORNEY GENERAL - Continued

VOTE and	1975–76	DDOCDAM AND ACTIVITIES	1974–75	1973–74	-74
Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
1207	\$	ADMINISTRATIVE TRIBUNALS PROGRAM	\$	\$	\$
1	1,619,500	Assessment Review Court	1,353,800	1,094,397	1,298,100
2	89,600	Board of Negotiation	82,700	68,767	83,000
3	1,049,300	Criminal Injuries Compensation Board	997,100	935,718	1,022,300
4	500,200	Land Compensation Board	485,800	436,671	480,900
5	2,044,400	Ontario Municipal Board	1,289,100	1,189,606	1,246,700
	5,303,000	Total for Administrative Tribunals	4,208,500	3,725,159	4,131,000

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

XII. - MINISTRY OF ATTORNEY GENERAL - Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Assessment Review Court	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 1,052,600 90,200 175,100 236,800 64,800
	1,619,500
Board of Negotiation	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 59,400 5,700 15,600 7,800 1,100
	89,600
Criminal Injuries Compensation Board	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Compensation to Victims of Crime	\$ 229,800 23,400 7,000 23,400 15,700 750,000 1,049,300
Land Compensation Board	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 359,700 43,000 30,600 55,200 11,700 500,200
Ontario Municipal Board	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Grant re Ontario Municipal Board Reports	\$ 1,589,500 185,600 114,300 92,600 58,400
	2,044,400
Total for Administrative Tribunals Program	\$ 5,303,000
MINISTRY TOTAL	\$95,832,000



XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

SUMMARY

1975–76 Estimates	PROGRAMS	1974–75 Estimates	1973 Actual	-74 Estimates
\$		\$	\$	\$
2,936,000	Ministry Administration	2,200,500	2,105,293	2,187,000
21,293,000	Commercial Standards	17,087,000	17,366,578	15,933,000
5,592,000	Technical Standards	4,252,500	3,705,133	3,948,000
6,154,000	Public Entertainment Standards	5,116,000	3,492,766	3,177,000
13,518,000	Property Rights	11,057,500	9,649,692	10,089,500
2,170,000	Registrar General	1,819,000	1,701,576	1,767,500
51,663,000	Ministry Total	41,532,500	38,021,038	37,102,000
10,547,000	Less: Statutory Appropriations	8,539,000	9,591,750	8,036,000
41,116,000 <	TOTAL TO BE VOTED	32,993,500	28,429,288	29,066,000
	ACCOUNTING CLASSIFICATION			
41,163,000	Total Budgetary Expenditure	33,032,500	28,446,467	29,102,000
10,500,000	Total Charges	8,500,000	9,574,571	8,000,000
51,663,000		41,532,500	38,021,038	37,102,000

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE	1975–76		1974–75	1973–74	
and Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
	\$		\$	\$	\$
1301		MINISTRY ADMINISTRATION PROGRAM			
1	547,900	Main Office	617,800	747,588	759,200
2	795,300	Management Secretariat	342,900	286,363	315,800
3	593,700	Administrative Services	434,700	342,173	360,200
4	611,900	Financial Services	515,400	484,086	498,400
5	364,200	Personnel Services	271,700	229,193	238,400
	2,913,000	Amount to be Voted	2,182,500	2,089,403	2,172,000
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	15,740	15,000
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	_	_	_
S		Reserve for outstanding cheques	canno	150	
	2,936,000	Total for Ministry Administration	2,200,500	2,105,293	2,187,000

Program description:

This program consists of activities representing the administrative and supporting services for the operating programs of the Ministry.

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 206,200 19,200 19,800 289,300 13,400
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	547,900 18,000 5,000
	570,900
Management Secretariat	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 259,500 29,600 7,800 489,000 9,400 795,300
Administrative Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 298,600 35,200 139,700 86,400 33,800 593,700
Financial Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 501,200 58,400 1,200 36,900 14,200
	611,900
Personnel Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 240,300 27,100 7,700 78,000 11,100
Total for Ministry Administration Program	\$2,936,000
Togram	\$2,930,000

XIII. - MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS - Continued

VOTE	1975–76		1974–75	1973	-74
and Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
	\$		\$	\$	\$
1302		COMMERCIAL STANDARDS PROGRAM			
1	1,917,900	Securities	1,649,500	1,539,903	1,584,300
2	341,300	Pension Plans	324,300	269,395	269,600
3	2,174,900	Financial Institutions	1,908,200	1,692,835	1,724,500
4	2,173,600	Motor Vehicle Accident Claims Fund	1,560,900	1,573,600	1,414,700
5	1,786,700	Companies	1,470,800	1,262,877	1,389,600
6	2,271,800	Business Practices	1,561,300	1,361,607	1,438,100
7	126,800	Commercial Registration Appeal Tribunal	112,000	91,940	112,200
	10,793,000	Amount to be Voted	8,587,000	7,792,157	7,933,000
S	10,500,000	Payments from The Motor Vehicle Accident Claims Fund	8,500,000	9,574,421	8,000,000
	21,293,000	Total for Commercial Standards	17,087,000	17,366,578	15,933,000

Program description:

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas for equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition this program provides services for incorporation of companies, administration of The Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Securities	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 1,430,100 168,200 41,500 168,400 109,700 1,917,900
Pension Plans	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 260,200 31,600 6,500 33,800 9,200 341,300
Financial Institutions	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 1,583,900 188,500 109,800 154,200 138,500 2,174,900
Motor Vehicle Accident Claims Fund	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Charges Payments from the Motor Vehicle Accident Claims	\$ 622.700 71,600 19,200 1,429,100 31,000
Fund	10,500,000
Companies	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 1,054,600 139,000 23,900 438,800 130,400 1,786,700

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

XIII. - MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS - Continued

COMMERCIAL STANDARDS PROGRAM —Continued

- NOTES -

STANDARD ACCOUNTS CLASSIFICATION

Business Practices		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payment	\$	1,528,800 168,900 91,900 324,100 133,100
Grant to Consumers' Association of Canada	_	25,000
Commercial Registration Appeal Tribunal		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	78,900 9,300 5,800 28,500 4,300
Total for Commercial Standards Program	\$2	1,293,000

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	Estimates
	\$		\$	\$	\$
1303		TECHNICAL STANDARDS PROGRAM			
1	266,100	Program Administration	208,600	157,066	173,500
2	467,200	Operating Engineers	375,600	332,049	373,000
3	1,371,400	Boilers and Pressure Vessels	1,014,900	969,282	969,300
4	1,337,600	Elevating Devices	1,073,300	938,487	1,065,300
5	1,341,200	Energy	1,116,700	1,043,185	1,074,000
6	661,600	Uniform Building Standards	340,900	152,050	176,800
7	146,900	Upholstered and Stuffed Articles	122,500	113,014	116,100
	5,592,000	Total for Technical Standards	4,252,500	3,705,133	3,948,000

Program description:

This program consists of six operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels. The Uniform Building Standards activity is seeking to establish, through several advisory committees, a system of uniform buildings and fire safety standards for the Province.

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 120,800 13,900 5,700 119,700 6,000 266,100
Operating Engineers	
· ·	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 288,600 46,200 48,800 62,800 20,800 467,200
Boilers and Pressure Vessels	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 961,100 114,200 143,800 116,200 36,100
	1,371,400
Elevating Devices	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$1,050,100 125,800 65,000 63,300 33,400
	1,337,600
Enormy	
Energy	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Canadian Gas Association \$1,100	\$ 964,500 119,400 123,800 93,500 37,700
Underwriter's Laboratories of Canada 1,200	2,300
	1,341,200

XIII. - MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS - Continued

XIII. - MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS - Continued

TECHNICAL STANDARDS PROGRAM—Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Uniform Building Standards	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 296,800 37,800 71,000 246,000 10,000 661,600
Upholstered and Stuffed Articles	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 115,100 13,300 14,000 200 4,300
	146,900

Total for Technical Standards Program \$5,592,000

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and	1975–76	76	1974–75	1973–74	
Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
	\$		\$	\$	\$
1304		PUBLIC ENTERTAINMENT STANDARDS PROGRAM			
1	5,730,000	Regulation of Horse Racing	4,753,200	3,176,170	2,826,000
2	307,600	Theatres	265,600	230,783	255,500
3	116,400	Lotteries	97,200	85,813	95,500
	6,154,000	Total for Public Entertainment Standards	5,116,000	3,492,766	3,177,000

Program description:

This program consists of activities representing the administration of The Racing Commission Act, The Theatres Act, and lotteries as outlined in the Criminal Code.

XIII. -- MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS -- Continued

STANDARD ACCOUNTS CLASSIFICATION	
Regulation of Horse Racing	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments	\$ 724,500 32,500 128,600 122,800 31,900
Race Tracks Tax sharing arrangement	4,689,700
	5,730,000
Theatres	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 233,900 30,100 22,600 2,700 18,300 307,600
Lotteries	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 81,400 9,600 11,400 4,400 9,600
	116,400

XIII. - MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS - Continued

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	-74 Estimates
	\$		\$	\$	\$
1305		PROPERTY RIGHTS PROGRAM			
1	475,700	Program Administration	268,500	84,665	72,500
2	9,557,200	Real Property Registration	7,824,000	7,252,962	7,312,300
3	699,100	Legal Surveys	589,100	544,303	516,700
4	484,400	Property Law	415,600	388,693	554,900
5	2,278,600	Personal Property Registration	1,940,300	1,378,170	1,613,100
	13,495,000	Amount to be Voted	11,037,500	9,648,793	10,069,500
S	23,000	Crown Contributions re Judges' Plans—R.S.O. 1970, Chap. 409, as amended	20,000	899	20,000
	13,518,000	Total for Property Rights	11,057,500	9,649,692	10,089,500

Program description:

This program consists of four operating activities under the direction of the Executive Director.

Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt.

XIII. -- MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS -- Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 89,400 10,400 61,200 264,700 50,000 475,700
Crown Contributions re Judges' Plans—R.S.O. 1970, Chap. 409, as amended	23,000
Real Property Registration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 7,536,800 849,500 250,700 204,600 813,600 9,655,200
Less: Recoveries from other Ministries	98,000
Legal Surveys Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 551,300 64,200 37,100 33,800 12,700 699,100
Property Law	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 238,600 28,100 23,400 176,900 17,400 484,400
Personal Property Registration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 1,087,300 116,000 57,200 914,800 103,300 2,278,600
Total for Property Rights Program	\$13,518,000

XIII. -- MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS -- Continued

VOTE	1975-76	1974–75	1973–74		
and Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
	\$		\$	\$	\$
1306		REGISTRAR GENERAL PROGRAM			
1	2,169,000	Registrar General	1,818,000	1,701,036	1,766,500
	2,169,000	Amount to be Voted	1,818,000	1,701,036	1,766,500
S	1,000	Fees under The Vital Statistics Act, R.S.O. 1970, Chap. 483, as amended	1,000	540	1,000
	2,170,000	Total for Registrar General	1,819,000	1,701,576	1,767,500

Program description:

This program provides for the administration of The Marriage Act and for the collection and custody of all records required under The Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

XIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

- NOTES -

Registrar General

Salaries and wages	\$ 1,636,200
Employee benefits	196,000
Transportation and communication	81,400
Services	90,200
Supplies and equipment	165,200
	2,169,000
Fees under The Vital Statistics Act, R.S.O. 1970,	
Chap. 483, as amended	1,000
Total for Registrar General Program	\$ 2,170,000
MINISTRY TOTAL	\$51,663,000



XIV. - MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

1975–76 Estimates	PROGRAMS	1974–75 Estimates	1973- Actual	-74 Estimates
\$		\$	\$	\$
7,692,000	Ministry Administration	5,391,000	4,161,388	4,106,700
74,408,000	Rehabilitation of Adult Offenders	60,131,300	55,917,853	52,199,500
34,903,000	Rehabilitation of Juveniles	29,535,000	26,048,178	26,180,700
117,003,000	Ministry Total	95,057,300	86,127,419	82,486,900
18,000	Less: Statutory Appropriations	18,000	15,746	15,000
116,985,000 < TOTAL TO BE VOTED		95,039,300	86,111,673	82,471,900
	ACCOUNTING CLASSIFICATION			
117,003,000	Total Budgetary Expenditure	95,057,300	86,127,413	82,486,900
	Total Charges		6	-
117,003,000		95,057,300	86,127,419	82,486,900

RECONCILIATION STATEMENT

DETAILO	1974–75	1973–74	
DETAILS	Estimates	Actual	Estimates
	\$	\$	\$
 Previously Published Data: 1.1 1974-75 Estimates 1.2 1973-74 Public Accounts 1.3 1973-74 Estimates 	95,269,000	86,326,057	82,669,000
Government Reorganization 1.1 Transfer of function to Government Services	211,700	198,638	182,100
3. Ministry Total	95,057,300	86,127,419	82,486,900

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Continued

and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974-75 Estimates	1973 Actual	-74 Estimates
1401	\$	MINISTRY ADMINISTRATION PROGRAM	\$	\$	\$
1	490,000	General Administration	416,900	365,852	345,900
2	313,000	Health Care Services	298,500	194,297	260,400
3	810,000	Planning and Support Services	665,800	509,218	448,800
4	2,477,000	Administrative and Financial Services	1,746,200	1,439,857	1,440,900
5	1,054,000	Personnel Services	841,900	769,467	633,300
6	1,456,000	Staff Training and Development	1,011,600	538,299	626,300
7	1,074,000	Information Services	392,100	328,652	336,100
	7,674,000	Amount to be Voted	5,373,000	4,145,642	4,091,700
S	18,000	Minister's Salary — R.S.O. 1970, Chap, 153, as amended	18,000	15,740	15,000
S		Reserve for outstanding cheques		6	
	7,692,000	Total for Ministry Administration	5,391,000	4,161,388	4,106,700

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION	
General Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 338,000 37,000 32,000 64,000 19,000
Minister's Colony, D.C.O. 1070, Chan, 152, oc	490,000
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000
	508,000
Health Care Services	
Health Care Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 185,000 25,000 13,000 81,000 9,000
	313,000
Planning and Support Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Grant to Department of Criminology, University of	\$ 486,000 54,000 24,000 188,000 19,000
Ottawa	39,000
	810,000
Administrative and Financial Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$1,594,000 313,000 91,000 379,000 100,000 2,477,000
Personnel Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 484,000 53,000 468,000 37,000 12,000
	1,054,000

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Continued

XIV. - MINISTRY OF CORRECTIONAL SERVICES - Continued

\$7,692,000

MINISTRY ADMINISTRATION PROGRAM —Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Staff Training and Development	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Bursary Grants Bursaries to Indian Students \$13,000	\$ 782,000 86,000 210,000 289,000 58,000 31,000 1,456,000
Information Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 295,000 32,000 17,000 573,000 157,000 1,074,000

Total for Ministry Administration

Program

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Continued

VOTE	1975–76		1974–75	1973–74	
and Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
1402	\$	REHABILITATION OF ADULT OFFENDERS PROGRAM	\$	\$	\$
1	3,513,000	General Administration	2,511,600	2,295,953	2,227,700
2	62,517,000	Care, Treatment and Training of Adult Offenders	50,699,500	47,572,412	43,613,100
3	280,000	Ontario Board of Parole	245,300	217,615	203,000
4	8,098,000	Community Services—Adults	6,674,900	5,831,873	6,155,700
	74,408,000	Total for Rehabilitation of Adult Offenders	60,131,300	55,917,853	52,199,500

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of adult offenders in institutions and under supervision in the community.

XIV. — MINISTRY OF CORRECTIONAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFIC	CATION	
General Administration		
Salaries and wages		\$ 2,523,000
Employee benefits		278,000
Transportation and communication		146,000
Services		428,000
Supplies and equipmentTransfer payments		132,000
Grant to Prison Arts Foundation		6,000
		3,513,000
Care, Treatment and Training of Adult C	Offenders	
Salaries and wages		\$41,852,000
Employee benefits		4,674,000
Transportation and communication		571,000
Services		4,046,000
Supplies and equipment		10,861,000
Acquisition/Construction of physical asse	ets	245,000
Transfer payments Grants to Compensate for Municipal	Tayation	
Adult Institutions		268,000
		62,517,000
Ontario Board of Parole		
Salaries and wages		\$ 206,000
Employee benefits		23,000
Transportation and communication		18,000
ServicesSupplies and equipment		28,000 5,000
Supplies and equipment		
		280,000
Community Services—Adults		
Salaries and wages		\$ 6,456,000
Employee benefits		714,000
Transportation and communication		376,000
Services Supplies and equipment		134,000 159,000
Supplies and equipmentTransfer payments		159,000
Grants to After-Care Agencies		
Salvation Army	\$52,000	
John Howard Society—Ontario	48,000	
Elizabeth Fry Societies	33,000	
AY Alienated Youth of Canada Committee on Ontario	5,000	
Native Organizations	10,000	
Fortune Society of Canada	4,000	
Assistance to Inmates		
Rehabilitation Assistance	82,000	
Compassionate Allowances to		
Permanently Handicapped In-		
mates (to be paid as directed		
by the Lieutenant Governor in		259,000
	25 000	
Council)	25,000	200,000
Council)	25,000	
		8,098,000 \$74,408,000

XIV. -- MINISTRY OF CORRECTIONAL SERVICES -- Continued

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	-74 Estimates
1403	\$	REHABILITATION OF JUVENILES PROGRAM	\$	\$	\$
1	3,875,000	General Administration	3,246,000	3,945,068	4,303,200
2	31,028,000	Client Services — Juveniles	26,289,000	22,103,110	21,877,500
	34,903,000	Total for Rehabilitation of Juveniles	29,535,000	26,048,178	26,180,700

Program description:

This program comprises activities supplying administrative, care, treatment and training services for the rehabilitation of juveniles accommodated in training schools, small residential units, and under supervision in the community.

XIV. -- MINISTRY OF CORRECTIONAL SERVICES -- Concluded

STANDARD ACCOUNTS CLASSIFICATION General Administration Salaries and wages \$ 1,255,000 Employee benefits Transportation and communication 138.000 65,000 Services 205,000 Supplies and equipment 37,000 Transfer payments 2.175,000 Grant to St. John's School 3,875,000 Client Services—Juveniles Salaries and wages \$ 19,098,000 Employee benefits ... 2.150,000 Transportation and communication 726,000 5,413,000 Services 3,552,000 Supplies and equipment Transfer payments Grants to Compensate for Municipal Taxation—Training Schools \$82,000 Assistance to Wards Compassionate allowances to Permanently Handicapped Wards (to be paid as directed by the Lieu-7,000 89,000 tenant Governor in Council) 31,028,000

Total for Rehabilitation of Juveniles Program \$ 34,903,000

MINISTRY TOTAL \$117,003,000



XV. -- MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

1975–76	DDOCDAME		1973	
Estimates		Estimates	Actual	Estimates
\$		\$	\$	\$
2,244,000	Ministry Administration	1,774,800	1,493,719	1,411,071
10,393,000	Public Safety	9,023,000	7,735,474	7,431,000
5,206,000	Supervision of Police Forces	3,911,000	3,065,493	3,095,000
	Ontario Provincial Police			
2,952,000	Management	2,909,200	2,064,523	1,952,529
51,292,000	Criminal and General Law Enforcement	42,855,000	39,863,311	38,631,400
44,389,000	Traffic Law Enforcement	37,892,000	36,189,923	35,198,000
116,476,000	Ministry Total	98,365,000	90,412,443	87,719,000
29,000	Less: Statutory Appropriations	29,000	26,333	26,000
116,447,000	< TOTAL TO BE VOTED	98,336,000	90,386,110	87,693,000
	ACCOUNTING CLASSIFICATION			
116,476,000	Total Budgetary Expenditure	98,365,000	90,412,443	87,719,000

VOTE	1975–76		1974–75	1973–7	4
and Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
1501	\$	MINISTRY ADMINISTRATION PROGRAM	\$	\$	\$
1	249,000	Main Office	231,200	284,641	250,000
2	401,000	Ministry Office Secretariat	531,800	152,126	165,000
3	796,000	Financial Services	609,000	569,712	553,500
4	388,000	Personnel Services	188,500	146,296	196,601
5	105,000	Planning and Evaluation	73,300	52,899	44,970
6	185,000	Administrative Services	123,000	_	_
7	102,000	Audit Services	_	New Activity	-
		Task Force on Policing		272,305	186,000
	2,226,000	Amount to be Voted	1,756,800	1,477,979	1,396,071
S	18,000	Minister's Salary—R.S.O. 1970, Chap, 153 as amended	18,000	15,740	15,000
	2,244,000	Total for Ministry Administration	1,774,800	1,493,719	1,411,071

Program description:

This program provides supporting administrative and financial services for the operating programs of the Ministry.

Employee benefits 27,000 Transportation and communication 10,000 Services 3,300 Minister's Salary—R.S.O. 1970, Chap. 153, as amended 18,000 Ministry Office Secretariat 267,000 Ministry Office Secretariat 5155,500 Employee benefits 19,000 Transportation and communication 8,000 Services 218,500 A01,000 401,000 Financial Services \$557,600 Employee benefits 63,100 Transportation and communication 8,000 Services 133,500 Supplies and equipment 33,800 Personnel Services \$333,000 Employee benefits 24,500 Transportation and communication 14,000 Services 16,500 388,000 388,000 Planning and Evaluation \$9,500 Employee benefits 11,000 Transportation and communication 4,500 Transportation and communication 4,500 Transportation and communication	STANDARD ACCOUNTS CLASSIFICATION		
Employee benefits 27,000 Transportation and communication 10,000 Services 3,300 Minister's Salary—R.S.O. 1970, Chap. 153, as amended 18,000 Ministry Office Secretariat Salaries and wages \$ 155,500 Employee benefits 19,000 Transportation and communication 8,000 Services 218,500 401,000 401,000 Financial Services 557,600 Salaries and wages \$ 557,600 Employee benefits 63,100 Transportation and communication 8,000 Services 133,500 Supplies and equipment 338,000 Personnel Services 333,000 Employee benefits 24,500 Transportation and communication 14,000 Services 38,000 Planning and Evaluation 88,000 Salaries and wages \$ 89,500 Employee benefits 11,000 Transportation and communication 4,500 Transportation and communication 36,000	Main Office		
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	Salaries and wages Employee benefits Transportation and communication	\$	27,000 10,000
amended 18,000 267,000 267,000 Ministry Office Secretariat \$ 155,500 Employee benefits 19,000 Transportation and communication 8,000 Services 218,500 401,000 401,000 Financial Services 557,600 Employee benefits 63,100 Transportation and communication 8,000 Services 133,500 Supplies and equipment 33,800 Personnel Services 796,000 Personnel Services 333,000 Employee benefits 24,500 Transportation and communication 14,000 Services 16,500 38a,000 388,000 Planning and Evaluation 89,500 Employee benefits 11,000 Transportation and communication 4,500 Employee benefits 5,500 Transportation and communication 36,000 Services 16,000 Services 16,000 Supplies and equipment 81,000			
Ministry Office Secretariat Salaries and wages \$155,500 Employee benefits 19,000 Transportation and communication 8,000 401,000 Employee benefits 63,100 Transportation and communication 8,000 Services 557,600 Employee benefits 63,100 Transportation and communication 8,000 Services 133,500 Supplies and equipment 33,800 796,000 Employee benefits 24,500 Transportation and communication 14,000 Services 16,500 388,000 Employee benefits 24,500 Transportation and communication 14,000 Services 16,500 388,000 Employee benefits 11,000 Transportation and communication 4,500 105,000 105,000 Employee benefits 11,000 105,000 105,000 Services 16,000 Ser	Minister's Salary—R.S.O. 1970, Chap. 153, as		18 000
Ministry Office Secretariat \$ 155,500 Employee benefits 19,000 Transportation and communication 8,000 Services 218,500 401,000 401,000 Financial Services Salaries and wages \$ 557,600 Employee benefits 63,100 Transportation and communication 8,000 Services 133,500 Supplies and equipment 33,800 Personnel Services 5333,000 Employee benefits 24,500 Transportation and communication 14,000 Services 16,500 388,000 388,000 Planning and Evaluation 89,500 Employee benefits 11,000 Transportation and communication 4,500 Employee benefits 5,500 Salaries and wages \$ 46,500 Employee benefits 5,500 Supplies and equipment 81,000 Audit Services 16,000 Salaries and wages \$ 84,400 Employee benefits <t< td=""><td>amenueu</td><td>_</td><td></td></t<>	amenueu	_	
Salaries and wages \$ 155,500 Employee benefits 19,000 Transportation and communication 8,000 Services 218,500 401,000 Financial Services Salaries and wages \$ 557,600 Employee benefits 63,100 Transportation and communication 8,000 Services 133,500 Supplies and equipment 338,000 Personnel Services 24,500 Transportation and communication 14,000 Services 16,500 388,000 388,000 Planning and Evaluation 89,500 Employee benefits 11,000 Transportation and communication 4,500 Transportation and communication 4,500 Salaries and wages \$ 46,500 Employee benefits 5,500 Supplies and equipment 81,000 Audit Services 80,000 Salaries and wages \$ 84,400 Employee benefits 9,600 Transportation and communicati	Ministry Office Secretariat		207,000
Salaries and wages \$ 557,600 Employee benefits 63,100 Transportation and communication 8,000 Services 133,500 Supplies and equipment 33,800 Personnel Services Salaries and wages \$ 333,000 Employee benefits 24,500 Transportation and communication 14,000 Services 16,500 Bemployee benefits 11,000 Transportation and communication 4,500 Administrative Services \$ 89,500 Employee benefits 105,000 Administrative Services \$ 46,500 Employee benefits 5,500 Transportation and communication 36,000 Services 16,000 Supplies and equipment 81,000 Audit Services \$ 84,400 Employee benefits 9,600 Transportation and communication 5,000 Supplies and equipment 3,000	Salaries and wages Employee benefits Transportation and communication Services	\$	19,000 8,000 218,500
Employee benefits 63,100 Transportation and communication 8,000 Services 133,500 Supplies and equipment 33,800 796,000 Personnel Services Salaries and wages \$ 333,000 Employee benefits 24,500 Transportation and communication 14,000 Services 16,500 388,000 Planning and Evaluation Salaries and wages \$ 89,500 Employee benefits 11,000 Transportation and communication 4,500 Employee benefits 5,500 Transportation and communication 36,000 Services 16,000 Supplies and equipment 81,000 Audit Services Salaries and wages \$ 84,400 Employee benefits 9,600 Transportation and communication 5,000 Supplies and equipment 3,000	Financial Services	_	
Personnel Services	Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	63,100 8,000 133,500
Salaries and wages \$ 333,000 Employee benefits 24,500 Transportation and communication 14,000 Services 16,500 388,000 388,000 Planning and Evaluation \$ 89,500 Employee benefits 11,000 Transportation and communication 4,500 Administrative Services 5 Salaries and wages \$ 46,500 Employee benefits 5,500 Transportation and communication 36,000 Services 16,000 Supplies and equipment 81,000 Audit Services \$ 84,400 Employee benefits 9,600 Transportation and communication 5,000 Supplies and equipment 3,000 Upplies and equipment 3,000			796,000
Salaries and wages \$89,500	Salaries and wages Employee benefits Transportation and communication	\$	24,500 14,000
Salaries and wages \$ 89,500 Employee benefits 11,000 Transportation and communication 4,500 Administrative Services Salaries and wages \$ 46,500 Employee benefits 5,500 Transportation and communication 36,000 Services 16,000 Supplies and equipment 81,000 Audit Services Salaries and wages \$ 84,400 Employee benefits 9,600 Transportation and communication 5,000 Supplies and equipment 3,000 102,000		-	
Salaries and wages \$ 89,500 Employee benefits 11,000 Transportation and communication 4,500 Administrative Services Salaries and wages \$ 46,500 Employee benefits 5,500 Transportation and communication 36,000 Services 16,000 Supplies and equipment 81,000 Audit Services Salaries and wages \$ 84,400 Employee benefits 9,600 Transportation and communication 5,000 Supplies and equipment 3,000 102,000	Planning and Evaluation		
Administrative Services Salaries and wages \$ 46,500 Employee benefits 5,500 Transportation and communication 36,000 Services 16,000 Supplies and equipment 81,000 Audit Services Salaries and wages \$ 84,400 Employee benefits 9,600 Transportation and communication 5,000 Supplies and equipment 3,000 Incomplete and equipment 3,000	Salaries and wages Employee benefits	\$	11,000
Salaries and wages \$ 46,500 Employee benefits 5,500 Transportation and communication 36,000 Services 16,000 Supplies and equipment 81,000 Audit Services Salaries and wages \$ 84,400 Employee benefits 9,600 Transportation and communication 5,000 Supplies and equipment 3,000 102,000		_	105,000
Audit Services Salaries and wages \$ 84,400 Employee benefits 9,600 Transportation and communication 5,000 Supplies and equipment 3,000 102,000	Salaries and wages Employee benefits Transportation and communication Services	\$	5,500 36,000 16,000 81,000
Salaries and wages \$ 84,400 Employee benefits 9,600 Transportation and communication 5,000 Supplies and equipment 3,000 102,000	Audik Comings		185,000
	Salaries and wages Employee benefits Transportation and communication	\$	9,600 5,000
Total for Ministry Administration Program \$2,244,000		_	
	Total for Ministry Administration Program	\$2	2,244,000

VOTE	1975–76		1974–75	1973-	-74
and Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
1502	\$	PUBLIC SAFETY PROGRAM	\$	\$	\$
1	250,000	Program Management	180,000	251,241	150,400
2	2,012,000	Centre of Forensic Sciences	1,696,000	1,416,440	1,384,700
3	1,165,000	Emergency Measures	1,542,600	1,448,051	1,477,700
4	2,441,000	Fire Safety Services	1,941,500	1,844,965	1,868,900
5	4,094,000	Coroners' Investigations and Inquests	3,423,400	2,644,155	2,452,700
6	431,000	Forensic Pathology	239,500	130,622 /	96,600
	10,393,000	Total for Public Safety	9,023,000	7,735,474	7,431,000

Program description:

This program is concerned with eliminating or minimizing hazards to human life and property.

- NOTES -

XV. - MINISTRY OF THE SOLICITOR GENERAL - Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Management	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Grant to St. John Ambulance Assocation Grant to Ontario Society for the Prevention of Cruelty to Animals 75,000	\$ 68,900 6,900 6,700 10,000 7,500 150,000 250,000
Centre of Forensic Sciences	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 1,533,700 163,900 92,400 50,000 172,000 2,012,000
Emergency Measures	1
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Municipal Projects	\$ 243,000 28,700 18,000 18,000 32,300 825,000 1,165,000
Fire Safety Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments	\$ 1,674,600 188,000 220,000 208,500 139,900
Fire Prevention Association	2,441,000
Coroners' Investigations and Inquests	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 482,300 50,000 75,700 3,395,000 91,000 4,094,000
	4,034,000

PUBLIC SAFETY PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Forensic Pathology

Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment		259,400 12,100 12,000 41,500 106,000
		431,000
Total for Public Safety Program	\$10	393 000

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973– Actual	74 Estimates
1503	\$	SUPERVISION OF POLICE FORCES PROGRAM	\$	\$	\$
1	3,044,000	Ontario Police Commission	2,409,000	1,762,193	1,797,000
2	2,054,000	Ontario Police College	1,414,600	1,252,612	1,218,000
3	97,000	Ontario Police Arbitration Commission	76,400	40,095	69,000
	5,195,000	Amount to be Voted	3,900,000	3,054,900	3,084,000
S	1,000	Hearings under The Police Act—R.S.O. 1970, Chap. 351	1,000	314	1,000
S	10,000	Payments under The Ministry of Treasury, Economics and Intergovernmental Affairs Act	10,000	10,279	10,000
	5,206,000	Total for Supervision of Police Forces	3,911,000	3,065,493	3,095,000

Program description:

This program is designed to promote maximum efficiency of police forces in Ontario through advisory services, crime intelligence, police training disciplinary procedures and support to the police abitration system.

- NOTES -

XV. - MINISTRY OF THE SOLICITOR GENERAL - Continued

STANDARD ACCOUNTS CLASSIFICATION	
Ontario Police Commission	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Regional and Municipal Police Forces Association of Municipal Police Governing Authorities 2,000 Canadian Association of Chiefs of	\$1,193,800 93,200 76,500 1,027,500 71,000
Police5,000	582,000
Hearings under The Police Act—R.S.O. 1970, Chap.	3,044,000
Payments under The Ministry of Treasury, Economics	1,000
and Intergovernmental Affairs Act	10,000
	3,055,000
Ontario Police College	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$1,043,800 109,200 165,000 211,000 525,000
	2,054,000
Ontario Police Arbitration Commission	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 27,000 2,800 7,000 58,200 2,000
	97,000
Total for Supervision of Police Forces Program	\$5,206,000

VOTE and	1975–76	PROGRAM AND ACTIVITIES	1974–75	1973-	
Item	Estimates	- THOURANT AND ACTIVITIES	Estimates	Actual	Estimates
	\$	ONTARIO PROVINCIAL POLICE	\$	\$	\$
1504		MANAGEMENT PROGRAM			
1	571,000	Office of the Commissioner	1,104,600	797,581	678,030
2	366,000	Staff Inspection	299,700	296,102	262,500
3	649,000	In-Service Training	596,000	330,628	304,000
4	130,000	Properties	103,000	85,072	79,700
5	445,000	Staff Development	193,100	149,849	201,399
6	411,000	Planning and Research	337,700	236,566	255,900
7	380,000	Community Services	275,100	168,725	171,000
	2,952,000	Total for Management	2,909,200	2,064,523	1,925,529

Program description:

Within this program, management and support services are provided for the operations of the Force.

ONTARIO PROVINCIAL POLICE

MANAGEMENT PROGRAM

STANDARD ACCOUNTS CLASSIFICATION

Office of the Commissioner	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 447,000 48,000 40,000 34,000 2,000
	571,000
Staff Inspection	
Salaries and wages Employee benefits Transportation and communication Supplies and equipment	\$ 301,000 35,000 20,000 10,000
	366,000
In-Service Training	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 255,000 29,200 80,000 266,800 18,000
	649,000
Properties	
Salaries and wages Employee benefits Transportation and communication Supplies and equipment	\$ 107,300 12,400 9,000 1,300
	130,000
Staff Development	
Salaries and wages Employee benefits Transportation and communication Services	\$ 218,000 25,500 9,000 192,500
	445,000

-- NOTES --

XV. - MINISTRY OF THE SOLICITOR GENERAL - Continued

ONTARIO PROVINCIAL POLICE—Continued	
MANAGEMENT PROGRAM—Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Planning and Research	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 355,500 23,500 9,000 22,000 1,000 411,000
Community Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 214,500 22,500 19,000 108,000 16,000 380,000
Total for Management Program	\$2,952,000

VOTE 1975-7			1974–75	1973	-74
and Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
	\$	ONTARIO PROVINCIAL POLICE—Continued	\$	\$	\$
1505		CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM			
1	5,431,000	Special Services	3,792,000	3,146,033	3,094,300
2	5,476,500	Transport	4,397,400	3,941,679	3,841,400
3	885,500	Communications	2,303,400	2,041,788	2,008,600
4	1,015,000	Quartermaster Stores	792,200	630,684	660,000
5	998,000	Records	748,500	645,223	725,000
6	159,000	Data Processing	129,800	116,257	142,500
7	31,660,500	Law Enforcement—Uniform	27,587,700	26,938,097	25,931,200
8	4,066,500	Law Enforcement—Civilian	1,826,000	1,776,226	1,789,000
9	1,149,000	Ontario Government Protective Service	909,600	301,521	127,500
10	342,000	Registration	269,400	236,811	228,500
11	109,000	Ontario Provincial Police Auxiliary	99,000	88,992	83,400
	51,292,000	Total for Criminal and General Law Enforcement	42,855,000	39,863,311	38,631,400

Program description:

The functions of this program include the performance of all duties and services in relation to the preservation of peace; prevention of crime and cf offences against the laws in force in Ontario and the criminal laws of Canada; and apprehension of criminals and offenders who may be lawfully taken into custody. The costs of Field Staff and Support Services are allocated to this program on the basis of workload experience.

ONTARIO PROVINCIAL POLICE—Continued		
STANDARD ACCOUNTS CLASSIFICATION		
Special Services		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment		4,207,600 429,500 340,000 129,900 324,000
	_	5,431,000
Transport		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	583,000 67,800 5,500 1,244,000 3,576,200
	_	5,476,500
Communications		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	173,400 19,200 363,000 181,000 148,900 885,500
Quartermaster Stores		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	91,000 10,600 16,300 7,100 890,000
		1,015,000
Records		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	619,100 70,800 30,500 126,800 150,800
		998,000
Data Processing		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	93,700 11,000 500 45,300 8,500
		159,000

ONTARIO PROVINCIAL POLICE—Continued CRIMINAL AND GENERAL LAW **ENFORCEMENT PROGRAM—Continued** STANDARD ACCOUNTS CLASSIFICATION Law Enforcement-Uniform \$27,419.100 Salaries and wages 3.119.900 Employee benefits 643,500 Transportation and communication 234.000 Services 244,000 Supplies and equipment 31.660.500 Law Enforcement-Civilian \$ 3,663,200 Salaries and wages Employee benefits 399,800 Services 3,500 4.066,500 Ontario Government Protective Service Salaries and wages \$ 1,000,100 114,400 Employee benefits Supplies and equipment 34,500 1.149.000 Registration Salaries and wages\$ 297,900 Employee benefits 35.100 Transportation and communication 5.000 Supplies and equipment 4,000 342,000 Ontario Provincial Police Auxiliary 33,300 Salaries and wages Employee benefits 3,800 Transportation and communication 43,000 2,400 Services ... 26,500 Supplies and equipment 109.000

Total for Criminal and General Law

Enforcement Program\$51,292,000

VOTE and	1975–76 PROCRAM AND ACTIVITIES		1974–75	1973–74		
Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates	
	\$	ONTARIO PROVINCIAL POLICE—Continued	\$	\$	\$	
1506		TRAFFIC LAW ENFORCEMENT PROGRAM				
1	128,000	Aerial Surveillance	107,000	99,960	100,000	
2	5,476,500	Transport	4,397,400	3,941,683	3,841,400	
3	885,500	Communications	2,303,400	2,041,788	2,008,600	
4	1,015,000	Quartermaster Stores	792,200	630,684	660,000	
5	998,000	Records	748,500	645,224	725,000	
6	159,000	Data Processing	129,800	116,257	142,500	
7	31,660,500	Law Enforcement—Uniform	27,587,700	26,938,099	25,931,500	
8	4,066,500	Law Enforcement—Civilian	1,826,000	1,776,228	1,789,000	
	44,389,000	Total for Traffic Law Enforcement	37,892,000	36,189,923	35,198,000	

Program description:

The functions of this program include operation of highway patrols, investigation of accidents, and enforcement of those laws enacted to promote safe travelling conditions on highways within Ontario. The costs of Field Staff and Support Services are allocated to this program on the basis of workload experience.

- NOTES -

XV. - MINISTRY OF THE SOLICITOR GENERAL - Continued

ONTARIO PROVINCIAL POLICE—Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Aerial Surveillance	
Services	\$ 128,000
Transport	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 583,000 67,800 5,500 1,244,000 3,576,200
	 5,476,500
Communications	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	173,400 19,200 363,000 181,000 148,900
	885,500
Quartermaster Stores	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 91,000 10,600 16,300 7,100 890,000
	 1,015,000
Records	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 619,100 70,800 30,500 126,800 150,800
	 998,000

ONTARIO PROV	INCIAL POLICE—Continued
	ENFORCEMENT PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

Data Processing

Salaries and wages Employee benefits		93,700 11,000
Transportation and communication		500
Services		45,300
Supplies and equipment		8,500
	_	159,000

Law Enforcement-Uniform

Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	27,419,100 3,119,900 643,500 234,000 244,000
	31,660,500

Law Enforcement—Civilian

Salaries and wages Employee benefits Services	\$ 3,663,200 399,800 3,500
	4,066,500
Total for Traffic Law Enforcement Program	\$ 44,389,000

Total for Ontario Provincial Police \$ 98,633,000

MINISTRY TOTAL \$116,476,000

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1975–76 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary and unclassified staff. It also includes indemnities and allowances paid to Members of the Legislative Assembly, and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the Government's contribution as an employer to the Canada Pension Plan, the Public Service Superannuation Fund, the Unemployment Insurance Fund, the Workmen's Compensation Board, and the other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province. Also, included are relocation expenses of public servants who are transferred, expenses of moving office furniture and equipment, and costs of transportation of goods other than for initial delivery.

Includes mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes charges for information services, such as, advertising provided by professional agencies, advertising placed directly with the media, and services for the production of departmental publications and films.

Also included are charges for the rental and the purchased repair and maintenance of machinery and equipment, buildings, land and engineering structures.

Includes charges for data processing services. Also included in this account are insurance premiums and other miscellaneous charges for special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used. Also includes the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures. Also included in this account is the cost of acquisiton of land.

Transfer Payments

Includes grants, subsidies, allowances, etc., to persons, the business sector, non-commercial institutions and other governmental bodies.

Other Transactions

Includes several special transactions, such as, Ontario Development Corporation—Loan forgiveness and Guarantees and municipal taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Accounts Classification headings in Table J3 on Page J75 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE J3 — ESTIMATED BUDGETARY EXPENDITURE (JUSTICE POLICY FIELD) FOR 1975-76
BY STANDARD ACCOUNTS CLASSIFICATION*

No	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries, etc	Total Budgetary Expenditure
		\$	s	\$	s	8	2	s		s	
XI	Justice Policy	311,500	31,800	19,600	93,800	17,300				9	474,000
XII	Altorney General	55,108,200	5,647,100	3,334,300	14.346.300	4,150,300		16,845,100	1.000	3,600,300	95,832,000
XIII	Consumer and Commercial Relations	24,064,400	2,753,600	1,620,500	6,097,100	2.008.400		4,717,000	1,000	98.000	41,163,000
XIV	Correctional Services	75,572,000	8,577,000	2,757,000	11,865,000	15,120,000	245,000	2,867,000		00,000	
XV	Solicitor General	80,741,900	8,991,600	3,451,400	9,985,500	11,738,600	E 10,000	1,567,000			117,003,000
		235,798,000	26,001,100	11.182.800	42.387,700	33,034,600	0.00.000				116,476,000
-					72,301,700	33,034,000	245,000	25,996,100	1,000	3,698,300	370,948,000

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page J74.



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volume 3

resources development policy field



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Ministries:		
XVI.	Resources Development Policy	R7-R9
XVII.	Agriculture and Food	R11-R27
XVIII.	Energy	R29-R33
XIX.	Environment	R35-R45
XX.	Industry and Tourism	R47-R63
XXI.	Labour	R65-R79
XXII.	Natural Resources	R81-R93
XXIII.	Transportation and Communications	R95-R115
Explanatory	Notes on the Standards Accounts Classification	R116
Table R3 —	-Estimated Budgetary Expenditure (Resources Development Policy Field) for 1975-76 Standard Accounts Classification	R117-R118
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TABLE R1 — SUMMARY — RESOURCES DEVELOPMENT POLICY FIELD

Expenditure Estimates of the Province of Ontario for the Fiscal Year ending March 31, 1976

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XVI	Resources Development Policy	899,000	18,000	917,000	
XVII	Agriculture and Food	136,890,000	18,939,000	142,729,000	13,100,000
XVIII	Energy	3,380,000	23,000	3,402,000	1,000
XIX	Environment	231,158,000	18,000	83,001,000	148,175,000
XX	Industry and Tourism	45,950,000	75,023,000	43,503,000	77,470,000
XXI	Labour	18,742,000	18,000	18,760,000	_
XXII	Natural Resources	211,270,000	6,024,000	211,294,000	6,000,000
XXIII	Transportation and Communications	953,533,000	40,000	953,573,000	
	TOTAL	1,601,822,000	100,103,000	1,457,179,000	244,746,000



TABLE R2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE RESOURCES DEVELOPMENT POLICY FIELD

No.	MINICTRIES	1975–76	1974–75	197	1973–74	
No.	MINISTRIES	Estimates	Estimates	Actual	Estimates	
		\$	\$	\$	\$	
XVI	Resources Development Policy	917,000	504,500	349,689	389,000	
XVII	Agriculture and Food	155,829,000	120,430,000	112,985,184	117,945,000	
XVIII	Energy	3,403,000	2,299,000	1,618,957	342,000	
XIX	Environment	231,176,000	200,008,000	130,523,275	131,732,000	
XX	Industry and Tourism	120,973,000	75,568,000	56,751,483	64,502,000	
XXI	Labour	18,760,000	14,067,000	11,955,227	12,794,000	
XXII	Natural Resources	217,294,000	169,449,000	153,091,001	156,854,000	
XXIII	Transportation and Communications	953,573,000	799,933,000	690,672,867	694,326,000	
	TOTAL	1,701,925,000	1,382,258,500	1,157,947,683	1,178,884,000	



XVI. — RESOURCES DEVELOPMENT POLICY

SUMMARY

1975–76 Estimates	PROGRAMS	1974–75 Estimates	1973- Actual	-74 Estimates
\$		\$	\$	\$
917,000	Resources Development Policy	504,500	349,689	389,000
917,000	Total for Resources Development Policy	504,500	349,689	389,000
18,000	Less: Statutory Appropriations	18,000	15,740	15,000
899,000 <	TOTAL TO BE VOTED	486,500	333,949	374,000
	ACCOUNTING CLASSIFICATION			
917,000	Total Budgetary Expenditure	504,500	349,689	389,000

XVI. — RESOURCES DEVELOPMENT POLICY — Continued

VOTE	1975–76		1974–75	1072	7.4
and Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	1973- Actual	Estimates
1601	\$	RESOURCES DEVELOPMENT POLICY PROGRAM	\$	\$	\$
1	699,000	Resources Development Secretariat	486,500	333,949	374,000
2	200,000	Commission on Hydro Long Range Planning	_		
	899,000	Amount to be Voted	486,500	333,949	374,000
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153 as amended	18,000	15,740	15,000
	917,000	Total for Resources Development Policy	504,500	349,689	389,000

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Resources Development, is responsible for the development and coordination of policy recommendations within the Resources Development field, including responsibility for Science Policy.

XVI. — RESOURCES DEVELOPMENT POLICY — Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Resources Development Secretariat	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$406,000 31,000 40,000 195,000 27,000
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	699,000 18,000 717,000
Commission on Hydro Long Range Planning	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$115,000 9,000 20,000 50,000 6,000
	200,000
Total for Resources Development Policy Program	\$917,000
TOTAL FOR RESOURCES DEVELOPMENT POLICY	\$917,000



XVII. - MINISTRY OF AGRICULTURE AND FOOD

SUMMARY

1975–76	PROGRAMS	1974–75	1973	
Estimates	<u> </u>	Estimates	Actual	Estimates
\$		\$	\$	\$
3,874,000	Ministry Administration	3,275,600	2,988,684	2,959,000
104,742,000	Agricultural Production	77,550,000	74,288,936	76,008,100
16,715,000	Rural Development	14,827,000	11,930,008	15,174,900
9,647,000	Agricultural Marketing	8,181,000	8,676,404	8,702,000
20,851,000	Agricultural Education and Research	16,596,400	15,101,152	15,101,000
155,829,000	Ministry Total	120,430,000	112,985,184	117,945,000
18,939,000	Less: Statutory Appropriations	8,596,000	10,624,969	8,198,500
136,890,000 <	TOTAL TO BE VOTED	111,834,000	102,360,215	109,746,500
	ACCOUNTING CLASSIFICATION			
142,729,000	Total Budgetary Expenditure	114,930,000	104,720,684	110,745,000
13,100,000	Total Disbursements	5,500,000	8,264,500	7,200,000
155,829,000		120,430,000	112,985,184	117,945,000

RECONCILIATION STATEMENT

	DETAILS		1973-	-74
	DETAILS	Estimates	Actual	Estimates
1.	Previously Published Data:	\$	\$	\$
	1.1 1974–75 Estimates1.2 1973–74 Public Accounts1.3 1973–74 Estimates	110,395,000	112,933,587	115,560,000
2.	Supplementary Estimates 2.1 1974–75 Supplementary Estimates as approved in The Supply Act, 1974 dated December 19, 1974 2.2 1973–74 Supplementary Estimates as approved In The Supply Act, 1973 dated December 20, 1973	10,000,000		2,350,000
3.	Governmental Reorganization 3.1 Transfer of Compensation for Wolf Damage to Livestock, from Ministry of Natural Resources	35,000	51,597	35,000
4.	Ministry Total	120,430,000	112,985,184	117,945,000

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	-74 Estimates
1701	\$	MINISTRY ADMINISTRATION PROGRAM	\$	\$	\$
1	596,000	Main Office	433,400	414,308	422,300
2	1,523,000	Information Services	1,304,400	1,164,795	1,212,100
3	164,000	Legal Services	141,300	126,426	123,700
4	393,000	Personnel Services	270,000	245,356	241,600
5	1,175,000	Financial and Administrative Services	1,103,500	1,021,689	944,300
	3,851,000	Amount to be Voted	3,252,600	2,972,574	2,944,000
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	15,740	15,000
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000	370	
	3,874,000	Total for Ministry Administration	3,275,600	2,988,684	2,959,000

Program description:

This program consists of a number of activities supplying administration and support services for the operating programs.

XVII. - MINISTRY OF AGRICULTURE AND FOOD - Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 386,300 97,800 30,000 62,400 19,500
Minister's Salary—R.S.O. 1970, Chap. 153, as amended Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	596,000 18,000 5,000
	619,000
Information Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 774,700 80,300 78,800 110,200 479,000
	1,523,000
Legal Services Transportation and communication	\$ 1,500
ServicesSupplies and equipment	159,000 3,500 164,000
Personnel Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 220,200 24,000 15,000 107,400 26,400
	393,000
Financial and Administrative Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 753,700 79,800 159,300 105,700 76,500 1,175,000
Total for Ministry Administration Program	\$3,874,000

and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	-74 Estimates
1702	\$	AGRICULTURAL PRODUCTION PROGRAM	\$	\$	\$
1	170,000	Administration	152,900	160,750	143,300
2	16,495,000	Advisory Services	13,990,200	12,697,707	12,969,197
3	1,598,000	Crop Insurance	1,157,900	908,842	946,800
4	67,563,000	Assistance to Primary Food Production	53,676,000	49,912,778	53,765,303
	85,826,000	Amount to be Voted	68,977,000	63,680,077	67,824,600
S		Payment of Guarantees	_	308,038	- 1
S	-	Accounts written off	-	6,000	_
S	5,916,000	Subsidy payments to The Ontario Crop Insurance Fund—R.S.O. 1970, Chap. 98	3,173,000	2,095,321	1,183,500
S	13,000,000	Tile Drainage Debentures (The Tile Drainage Act)	5,400,000	8,199,500	7,000,000
	104,742,000	Total for Agricultural Production	77,550,000	74,288,936	76,008,100

Program description:

The functions of this program are to provide by personal contact through extension work, the means of increasing farmer technical knowledge and implementation of continuing research in such areas as livestock, soils and crops, disease control, etc. The young farm population, both male and female, is also reached through Junior Farmer and 4H activities. Crop Insurance is available to producers.

STANDARD ACCOUNTS CLASSIFICATION	
Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer Payments Entomological Society	10,000 52,500 16,800 2,000
Advisory Services Agricultural and Horticultural Societies	
Salaries and wages \$ 196,0 Employee benefits 21,5 Transportation and communication 35,2 Services 175,4 Supplies and equipment 11,0 Transfer payments Agricultural and Horticultural Societies \$899,100 Ontario Association of Agricultural Societies 350 Ontario Horticultural Association 325 International Plowing Match 1,500 Grants for Plowing Matches 6,600 907,8	00 00 25 00
Agricultural Manpower Salaries and wages \$ 121,00 Employee benefits 11,50 Transportation and communication 90,00 Services 5,00 Supplies and equipment 6,50	00 00 00
Extension Salaries and wages \$4,470,00 Employee benefits 493,00 Transportation and communication 596,50 Services 552,18	00 00 99
Supplies and equipment 569,00 Transfer payments Grants and achievement awards \$6,000 Canadian Council on 4H Clubs 6,801 Junior Farmers' Association of Ontario 4,500 17,30	
Food Land Development Salaries and wages \$ 138,50 Employee benefits 17,00 Transportation and communication 13,50 Supplies and equipment 6,00	00

16,495,000

XVII. — MINIST	AT OF AGRI	CULTURE AND			
AGRICULTURAL PRODUCTION PRO —Continued	OGRAM				
STANDARD ACCOUNTS CLASSIFICATION					
Advisory Services — Continue					
Home Economics					
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Grants and achievement awards	\$ 924,300 101,300 154,600 82,500 87,800	1,455,000			
Livestock					
LIVESTOCK					
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$1,516,900 170,000 211,000 418,000 135,000				
Transfer payments Ontario Beef Cattle Performance Association \$500 Ontario Provincial Council of Rabbit Clubs 100 Ontario Sheep Breeders' Association 500 Ontario Swine Breeders' Association 500 Ontario Pork Industry Council 500	2,100	2,453,000			
Soils and Crops					
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments	\$ 921,800 101,500 184,700 326,000 59,000				
Ontario Soil and Crop Improvement Association	5,000	1,598,000			
Veterinary					
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments	\$1,506,200 172,500 152,000 411,000 288,300				
Ontario Fur Breeders' Association Inc.	5,000	2,535,000			

AGRICULTURAL PRODUCTION PROGRAM —Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Crop Insurance	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	53,000 54,000 1,004,300
Subsidy payments to The Ontario Crop Insurance	
Fund—The Crop Insurance Act (Ontario), 1966	5,916,000
	7,514,000
Assistance to Primary Food Production	
Transfer payments Agricultural Delevopment in Northern Ontario Compensation under The Dog Licensing and Live Stock and Poultry Protection Act Elite Seed Potatoes Program Farm Income Stabilization Farm Tax Reduction Program Grants for Capital Purposes in Farm Development Grants and subsidies re livestock Grants re Guaranteed Bank Loans to Farmers Grants under The Drainage Act Housing for seasonal workers Hunter Damage Compensation Organization and special projects of The Ontario Soil and Crop Improvement Association Rabies Indemnities Subsidies on transportation of agricultural limestone The Ontario Junior Farmer Establishment Loan Corporation Deficit for 1975–76 Other Transactions Interest subsidy re Tile Drainage Debentures	\$ 210,000 75,000 16,500 20,000,000 29,500,000 10,000,000 25,000,000 600,000 28,000 39,500 175,000 35,000 1,350,500 2,300,000
Disbursements	67,463,000
Loans in accordance with The Co-operative Loans Act	100,000
	67,563,000
Statutory Appropriation	
Disbursements Tile Projects Debentures (The Tile Projects Ast)	10.000.000
Tile Drainage Debentures (The Tile Drainage Act)	13,000,000 80,563,000

Total for Agricultural Production Program \$104,742,000

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	-74 Estimates
	\$		\$	\$	\$
1703		RURAL DEVELOPMENT PROGRAM			
1	16,715,000	Agricultural Rehabilitation and Development	14,827,000	11,930,008	15,174,900
	16,715,000	Total for Rural Development	14,827,000	11,930,008	15,174,900

Program description:

The function of this program is the development of rural areas by means of farm adjustment, rehabilitation and resource development, to improve employment opportunities and income.

XVII. - MINISTRY OF AGRICULTURE AND FOOD - Continued

STANDARD ACCOUNTS CLASSIF	FICATION	
Agricultural Rehabilitation and Dev	elopment	
Administration		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 340,600 36,400 15,000 55,000 12,000	459,000
Project Costs		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Acquisition/Construction of physical assets Transfer payments Agricultural Drainage, Rural Water Supply, Rehabilitation, Alternative Employment Opportunities, etc. Other transactions Municipal Taxes on A.R.D.A. owned property	\$1,581,700 74,000 96,000 534,300 720,000 3,000,000	16,256,000
Total for Rural Develop	ment Program	\$16,715,000

VOTE and Item	1975–76 Estimates PROGRAM AND ACTIVITIES		1974–75 Estimates	1973–74	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
1704		AGRICULTURAL MARKETING PROGRAM			
1	213,000	Administration	150,000	161,330	211,000
2	2,393,000	Marketing	2,142,800	3,007,167	3,054,500
3	7,041,000	Quality Control of Agricultural Products	5,888,200	5,507,907	5,436,500
	9,647,000	Total for Agricultural Marketing	8,181,000	8,676,404	8,702,000

Program description:

This program includes the administration of legislation and regulations dealing with the collective marketing of farm products by agricultural producers, the inspection and quality control of agricultural products marketed in Ontario, and market research and promotion of Ontario farm products both on domestic and foreign markets.

XVII. — MINISTRY OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFIC	CATION	
Administration		
Salaries and wages		\$ 56,300 6,500 23,800 750 1,500
Canadian Horticultural Council Ottawa Winter Fair Prince of Wales Prize Royal Winter Fair South Western Ontario Livestock Producers' Association	\$ 3,600 20,000 250 100,000	124,150
Troducers Association		213,000
Marketing		
Farm Products Marketing		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$137,000 16,000 10,000 52,000 10,000	225,000
Milk Commission Policy		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$124,000 15,000 30,000 117,000 6,000	292,000
Milk Industry—Marketing		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Central Ontario Cheesemakers	\$763,700 85,300 80,300 96,300 179,200	
Association	200	1,205,000
Ontario Food Market Development		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments	\$378,000 37,500 89,500 55,000 47,000	
Market Development	64,000	671,000
		2,393,000

XVII. - MINISTRY OF AGRICULTURE AND FOOD - Continued

\$9,647,000

AGRICULTURAL MARKETING PR —Continued	OGRAM	
STANDARD ACCOUNTS CLASSIF	ICATION	
Quality Control of Agricultural Pr	oducts	
Farm Products Inspection		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Grants to Apiarists	\$ 998,800 79,800 138,800 93,100 36,500	1,350,000
Milk Industry—Regulatory		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$1,148,500 129,900 188,000 583,300 113,300	2,163,000
Veterinary Services—Regulatory		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$2,547,000 286,000 264,000 333,000 98,000	3,528,000
		7,041,000

Total for Agricultural Marketing Program

VOTE and	and 1975-76 PROCRAM AND ACTIVITIES		1974–75	1973	
Item	Estimates	THOUSENING THE THOUSENING	Estimates	Actual	Estimates
1705	\$	AGRICULTURAL EDUCATION AND RESEARCH PROGRAM	\$	\$	\$
1	576,000	Administration	452,000	414,827	336,600
2	3,739,000	Education	3,119,600	2,893,386	2,857,700
3	15,833,000	Research	12,897,400	11,792,939	11,906,700
4	703,000	Ontario Agricultural Museum	127,400		
	20,851,000	Total for Agricultural Education and Research	16,596,400	15,101,152	15,101,000

Program description:

This program includes education at the diploma level in Agriculture at Kemptville, Centralia, Ridgetown and New Liskeard Colleges of Agricultural Technology and at the University of Guelph. This program also includes numerous short courses, correspondence courses in various phases of Agriculture and the Ontario Agricultural Museum at Milton. A diploma course in Home Economics is also provided at Kemptville and Centralia. Essential research information related to Agriculture and Veterinary Medicine is provided through the Horticultural Research Institute of Ontario at Vineland, Simcoe and Bradford; the Colleges of Agricultural Technology at Kemptville, Ridgetown and New Liskeard; the Economics branch; the Pesticides Residue Testing Laboratory and at the University of Guelph under contract.

XVII. - MINISTRY OF AGRICULTURE AND FOOD - Concluded

STANDARD ACCOUNTS CLASSIFICATION		
Administration		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Grants to compensate for municipal taxation	\$	116,000 13,700 17,300 198,000 185,000 46,000 576,000
Education		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments College "Royals"	\$	1,398,800 142,900 94,000 1,764,700 338,200 400 3,739,000
Research		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	3,815,500 416,500 169,000 10,592,000 840,000
	_	15,833,000
Ontario Agricultural Museum		
Salaries and wages Employee benefits Transportation and communication Services	\$	284,000 25,000 43,000 98,000 53,000
Supplies and equipmentAcquisition/Construction of physical assets	_	703,000
Acquisition/Construction of physical assets Total for Agricultural Education and Research	\$	



XVIII. - MINISTRY OF ENERGY

SUMMARY

1975–76		4074.75	1070	
Estimates	PROGRAMS	1974–75 Estimates	1973–1 Actual	74 Estimates
		Estillates	Actual	Lottillates
\$		\$	\$	\$
462,000	Ministry Administration	391,000	324,123	
1,562,000	Energy Policy	888,000	583,467	
1,153,000	Ontario Energy Board	1,020,000	711,367	342,000
226,000	Ontario Energy Corporation		New Program	
3,403,000	Ministry Total	2,299,000	1,618,957	342,000
23,000	Less: Statutory Appropriations	18,000	907,590	
3,380,000 <	TOTAL TO BE VOTED	2,281,000	711,367	342,000
	ACCOUNTING CLASSIFICATION			
3,402,000	Total Budgetary Expenditures	2,299,000	1,618,957	342,000
1,000	Total Disbursements	Name and the Contract of the C	Barrener	
3,403,000		2,299,000	1,618,957	342,000
1,000				

RECONCILIATION STATEMENT

DETAILS	1974–75	1973-	1973–74	
	Estimates	Actual	Estimates	
	\$	\$	\$	
 Previously Published Data: 1.1 1974–75 Estimates 1.2 1973–74 Public Accounts 1.3 1973-74 Transfer of Ontario Energy Board from the Ministry of Natural Resources 	2,299,000	1,618,957	342,000	
2. Ministry Total	2,299,000	1,618,957	342,000	

XVIII. - MINISTRY OF ENERGY - Continued

VOTE and	1975–76 Estimates PROGRAM AND ACTIVITIES	1974–75	1973–74		
Item	Estimates	FROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
	\$		\$	\$	\$
1801		MINISTRY ADMINISTRATION PROGRAM			
1	439,000	Ministry Administration	373,000	312,392	
	439,000	Amount to be Voted	373,000	312,392	_
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	11,731	_
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended			
	462,000	Total for Ministry Administration	391,000	324,123	

Program description:

This program provides the staff of the Ministry with overall direction to ensure that the means for it to meet its objectives in a coordinated fashion are available; and provides administrative support services which will help its advisors manage their resources effectively.

- NOTES -

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	-74 Estimates
	\$		\$	\$	\$
1802		ENERGY POLICY PROGRAM			
1	1,562,000	Energy Policy	888,000	583,467	
	1,562,000	Total for Energy Policy	888,000	583,467	

Program description:

To review energy matters on a continuing basis; to advise the government on matters of policy; and to coordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

XVIII. - MINISTRY OF ENERGY - Continued

STANDARD ACCOUNTS CLASSIFICATION Ministry Administration Salaries and wages \$ 173,000 Employee benefits Transportation and communication 19,000 25,000 200,000 Services Supplies and equipment 22,000 439.000 Minister's Salary-R.S.O. 1970, Chap. 153, as amended 18,000 Parliamentary Assistant's Salary-R.S.O. 1970, 5,000 Chap. 153, as amended Total for Ministry Administration Program \$ 462,000

STANDARD ACCOUNTS CLASSIFICATION

Energy Policy

Salaries and wages	\$ 554,000
Employee benefits	58,000
Transportation and communication	50,000
Services	870,000
Supplies and equipment	30,000
Total for Energy Policy Program	\$1,562,000

XVIII. - MINISTRY OF ENERGY - Continued

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973– Actual	-74 Estimates
1803	\$	ONTARIO ENERGY BOARD PROGRAM	\$	\$	\$
1	1,153,000	Ontario Energy Board	1,020,000	711,367	342,000
	1,153,000	Total for Ontario Energy Board	1,020,000	711,367	342,000

Program description:

Following public hearings, the Board approves and fixes rates for the sale, transmission, distribution and storage of natural gas; reports on proposed increases in electric power rates; grants leave to expropriate land and construct pipelines; and approves municipal gas franchise agreements.

- NOTES -

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITES	1974–75 Estimates	1973- Actual	-74 Estimates
1804	\$	ONTARIO ENERGY CORPORATION	\$	\$	\$
1	226,000	Ontario Energy Corporation		New Activity	
	226,000	Total for Ontario Energy Corporation			

Program description:

To enhance the availability of energy in Ontario by stimulating resources exploration and development and expanding production capability throughout Canada or elsewhere. To encourage investment in energy projects and the effective use of financial, human and other resources in energy projects. To encourage development of processes and equipment which avoid wasteful use of energy and minimize environmental damage. To improve the security of energy supply to Ontario through acquisition, participation, guarantee and long-term commitment of resources.

XVIII. - MINISTRY OF ENERGY - Concluded

STANDARD ACCOUNTS CLASSIFICATION

Ontario Energy Board

Salaries and wages	\$ 548,000
Employee benefits	62,000
Transportation and communication	20,000
Services	493,000
Supplies and equipment	30,000

Total for Ontario Energy Board Program \$1,153,000

STANDARD ACCOUNTS CLASSIFICATION

Ontario Energy Corporation

Salaries and wages	\$	41,000
Employee benefits		4,000
Transportation and communication		17,000
Services		135,000
Supplies and equipment		28,000
Disbursements		
Investment in the Corporation		1,000
·	_	
Total for Ontario Energy Corporation	\$	226,000
rotal to charle Energy corporation	_	
MINICIPY TOTAL	0.0	.403.000
MINISTRY TOTAL	\$3	,403,000



XIX. -- MINISTRY OF THE ENVIRONMENT

SUMMARY

1975–76	1974–75 1973–74				
Estimates	PROGRAMS	Estimates	Actual	Estimates	
\$		\$	\$	\$	
11,721,000	Ministry Support Services	11,458,000	8,930,240	9,012,900	
13,109,000	Environmental Assessment and Planning	11,765,000	9,721,571	11,476,900	
188,108,000	Environmental Control	174,065,000	111,617,720	110,782,200	
18,238,000	Resource Recovery	2,720,000	253,744	460,000	
231,176,000	Ministry Total	200,008,000	130,523,275	131,732,000	
18,000	Less: Statutory Appropriations	18,000	3,972,458	15,000	
231,158,000 <	TOTAL TO BE VOTED	199,990,000	126,550,817	131,717,000	
	ACCOUNTING CLASSIFICATION				
83,001,000	Total Budgetary Expenditure	68,108,000	45,085,273	50,088,000	
148,175,000	Total Disbursements	131,900,000	81,645,749	81,644,000	
	Total Charges		3,792,253	ethololog .	
231,176,000		200,008,000	130,523,275	131,732,000	

RECONCILIATION STATEMENT

DETAILS	1974–75	1973–74	
DETAILS	Estimates	Actual	Estimates
Previously Published Data: 1.1 1974–75 Estimates	\$ 181,717,000	\$	\$
1.2 1973–74 Public Accounts 1.3 1973–74 Estimates		130,523,275	130,732,000
 Supplementary Estimates: 2.1 1974–75 Supplementary Estimates as approved in The Supply Act, 1974, dated December 19,1974 2.2 1973–74 Supplementary Estimates as approved in The Supply Act, 1973, dated December 20, 1973 	13,791,000		1,000,000
Transfer of Funds Transfer of funds for the accelerated development of York Central Project from the Ministry of Housing	4,500,000		
4. Ministry Total	200,008,000	130,523,275	131,732,000

XIX. — MINISTRY OF THE ENVIRONMENT — Continued

VOTE and	1975–76	PROGRAM AND ACTIVITIES	1974–75	1973	 _74
Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
1901	\$	MINISTRY SUPPORT SERVICES PROGRAM	\$	\$	\$
1	859,000	Main Office	1,301,000	596,721	372,000
2	360,000	Management Services	323,000	175,967	207,700
3	312,000	Legal Services	281,000	261,120	271,200
4	954,000	Information Services	824,000	646,824	866,000
5	2,718,000	Financial and Administrative Services	2,933,000	2,432,248	2,429,300
6	420,000	Personnel Services	353,000	310,670	288,700
7	3,928,000	Laboratory Services	3,392,000	2,806,610	2,807,000
8	1,702,000	Technical Support Services	1,583,000	1,284,390	1,356,000
9	450,000	Experience '75	450,000	399,951	400,000
	11,703,000	Amount to be Voted	11,440,000	8,914,501	8,997,900
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	15,739	15,000
	11,721,000	Total for Ministry Support Services	11,458,000	8,930,240	9,012,900

Program description:

The function of this program is to provide administrative, analytical and technical support services for the operating programs of the Ministry.

XIX. — MINISTRY OF THE ENVIRONMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 458,000 44,000 75,000 220,000 62,000 859,000
Minister's Salary—R.S.O. 1970, Chap. 153, as amended	 18,000
Management Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 289,000 32,000 7,000 24,000 8,000 360,000
Legal Services	
Salaries and wages Transportation and communication Services Supplies and equipment	\$ 5,000 17,000 280,000 10,000 312,000
Information Services	
Salaries and wages	\$ 321,000 26,000 50,000 339,000 218,000

XIX. — MINISTRY OF THE ENVIRONMENT — Continued

MINISTRY SUPPORT SERVICES PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

STANDARD ACCOUNTS CLASSIFICATION	
Financial and Administrative Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 1,799,000 198,000 104,000 279,000 338,000
	2,718,000
Personnel Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 314,000 35,000 20,000 40,000 11,000 420,000
Laboratory Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 2,580,000 245,000 105,000 326,000 672,000
	3,928,000
Technical Support Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 1,132,000 121,000 83,000 141,000 225,000
	1,702,000
Experience '75	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 383,000 15,000 26,000 16,000 10,000 450,000

Total for Ministry Support Services Program \$11,721,000

VOTE and	1975–76	DDOODAM AND ACTIVITIES	1974–75	1973	
Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
	\$	ENVIRONMENTAL ASSESSMENT AND	\$	\$	\$
1902		PLANNING PROGRAM			
1	226,000	Program Administration	159,000	159,899	165,600
2	2,973,000	Air Resources	2,266,000	2,009,556	2,199,500
3	3,924,000	Water Resources	3,220,000	2,392,321	2,712,000
4	4,459,000	Pollution Control Planning	4,624,000	3,979,785	4,979,000
5	1,527,000	Environmental Approvals and Land Use	1,496,000	1,180,010	1,420,800
	13,109,000	Total for Environmental Assessment			
		and Planning	11,765,000	9,721,571	11,476,900

Program description:

This program assesses the current and potential effects of various pollutants, develops environmental standards and abatement strategies, and ensures that environmental safeguards are incorporated into land use policies. Applied research in the areas of water and waste water treatment is undertaken.

XIX. — MINISTRY OF THE ENVIRONMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 158,000 16,000 20,000 24,000 8,000
	226,000
Air Resources	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 1,227,000 121,000 91,000 840,000 694,000 2,973,000
Water Resources	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 2,109,000 183,000 178,000 1,030,000 424,000 3,924,000
Pollution Control Planning	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 2,339,000 225,000 262,000 991,000 642,000
	4,459,000
Environmental Approvals and Land Use	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 1,173,000 125,000 69,000 132,000 28,000 1,527,000
Total for Environmental Assessment	1,027,000
Total for Environmental Assessment and Planning Program	\$13,109,000

VOTE and	1975–76	PROGRAM AND ACTIVITIES	1974–75	3–74	
Item	Estimates	FROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
1903	\$	ENVIRONMENTAL CONTROL PROGRAM	\$	\$	\$
1	1,421,000	Program Administration	892,000	816,542	818,000
2	9,044,000	Industrial Abatement	8,233,000	6,759,963	7,570,000
3	4,815,000	Municipal and Private Abatement	3,516,000	2,710,505	2,691,000
4	149,974,000	Utility: Plant Development and Construction	146,279,000	89,088,210	87,457,600
5	22,854,000	Utility: Plant Operations	15,145,000	12,242,500	12,245,600
	188,108,000	Total for Environmental Control	174,065,000	111,617,720	110,782,200

Program description:

This program ensures that all contaminants emitted into the environment are within Ministry standards by on-site surveillance and inspection, the implementation of new abatement programs, the issuing of control orders and the investigation of public complaints.

Subsidies to Provincial health units are provided under Part VII of The Environmental Protection Act, and grants are made under The Pollution Abatement Incentive Act to encourage the installation of pollution abatement equipment.

This program also provides for the development and management of sewage and water treatment plants.

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	75,000 305,000 190,000 93,000
Industrial Abatement	1,421,000
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments	\$ 4,495,000 465,000 478,000 337,000 519,000
Pollution Abatement Incentive Act R.S.O. 1970, Chap. 352	2,750,000
	9,044,000
Municipal and Private Abatement	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments	
Environmental Protection Act Part VII	750,000
	4,815,000
Utility: Plant Development and Construction Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments	\$ 1,026,000 112,000 113,000 43,000 52,000
To restructured Municipalities \$9,200,000 Other 53,000	9,253,000
Other transactions Payments towards the cost of sewage and water facilities for certain municipalities qualifying for assistance	1,000,000
Construction of Sewage and Water Treatment Plants	138,375,000
	149,974,000
Utility: Plant Operations	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 8,886,000 956,000 375,000 4,577,000 8,060,000
Total for Fredrice and 1 Control S	22,854,000
Total for Environmental Control Program	\$188,108,000

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	-74 Estimates
1904	\$	RESOURCE RECOVERY PROGRAM	\$	\$	\$
1	17,828,000	Waste Utilization	2,556,000	94,061	300,000
2	410,000	Environmental Enhancement	164,000	159,683	160,000
	18,238,000	Total for Resource Recovery	2,720,000	253,744	460,000

Program description:

This program is responsible for developing a Provincial policy for the recovery and utilization of the components of solid waste. It also aims at the development of specialized techniques for the restoration and enhancement of environmental quality.

MINISTRY TOTAL \$231,176,000

STANDARDS ACCOUNTS CLASSIFICATION	
Waste Utilization	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Watts from Waste \$4,500,000	42,000 79,000 880,000
Assistance to small Municipalities 2,000,000	6,500,000
Disbursements Construction of Waste Utilization Facilities	9,800,000
Environmental Enhancement	
Salaries and wages Transportation and communication Services Supplies and equipment	2,000 374,000
Total for Resource Recovery Program	\$ 18,238,000



XX. - MINISTRY OF INDUSTRY AND TOURISM

SUMMARY

1975–76 Estimates	PROGRAMS	1974–75 Estimates	1973 Actual	-74 Estimates
\$		\$	\$	\$
728,000	Ministry Central Office	615,000	450,291	410,000
7,034,000	Industry Development	4,792,000	4,263,419	4,674,000
2,578,000	Trade Development	2,334,000	1,765,082	2,324,000
7,326,000	Tourism Development	6,504,000	1,435,612	1,365,000
6,501,000	Operations	5,393,000	4,016,448	4,331,000
860,000	Communications	807,000	4,250,927	4,217,600
1,601,000	Administration	1,388,000	1,272,981	1,217,400
3,795,000	Ontario Place Corporation	3,220,000	3,107,000	2,600,000
90,550,000	Industrial Incentives and Development	50,515,000	36,189,723	43,363,000
120,973,000	Ministry Total	75,568,000	56,751,483	64,502,000
75,023,000	Less: Statutory Appropriations	34,223,000	21,896,429	26,420,000
45,950,000 < 1	TOTAL TO BE VOTED	41,345,000	34,855,054	38,082,000
	ACCOUNTING CLASSIFICATION			
43,503,000	Total Budgetary Expenditure	32,335,000	25,849,738	27,202,000
77,470,000	Total Disbursements	43,233,000	30,901,745	37,300,000
120,973,000		75,568,000	56,751,483	64,502,000

RECONCILIATION STATEMENT

DETAILS	1974–75	1973–74	
DETAILS	Estimates		Estimates
	\$	\$	\$
 Previously Published Data: 1.1 1974–75 Estimates 1.2 1973–74 Public Accounts 1.3 1973–74 Estimates 	75,568,000	57,153,398	64,904,000
Government Reorganization: 2.1 Transfer of Ontario Economic Council to Ministry of Treasury, Economics and Intergovernmental Affairs		401,915	402,000
3. Ministry Total	75,568,000	56,751,483	64,502,000

VOTE and	1975–76	DDOCDAM AND ACTIVITIES	1974–75	1973	-74
Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
2001	\$	MINISTRY CENTRAL OFFICE PROGRAM	\$	\$	\$
1	395,000	Main Office	361,000	356,873	293,000
2	310,000	Strategic Planning	231,000	72,678	97,000
	705,000	Amount to be Voted	592,000	429,551	390,000
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	15,740	15,000
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000	5,000	5,000
	728,000	Total for Ministry Central Office	615,000	450,291	410,000

Program description:

This program includes the overall planning and direction for the ministry.

STANDARD ACCOUNTS CLASSIFICATION		
Main Office		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	290,000 30,000 28,000 23,000 24,000
Minister's Salary—R.S.O. 1970, Chap. 153, as amended Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended		395,000 18,000 5,000
Strategic Planning		418,000
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	207,000 28,000 12,000 55,000 8,000
	_	310,000

Total for Ministry Central Office Program \$ 728,000

VOTE and	1975–76	DDOODAM AND ACTUATION	1974–75	1973-	-74
Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
2002	\$	INDUSTRY DEVELOPMENT PROGRAM	\$	\$	\$
1	557,000	Program Administration	542,000	353,887	493,000
2	4,061,000	Industry Technology Development	3,458,000	3,098,114	3,331,000
3	1,957,000	Industrial Development	602,000	702,614	684,000
4	459,000	Service Industries Development	190,000	_	_
		Business Development		108,804	166,000
	7,034,000	Total for Industry Development	4,792,000	4,263,419	4,674,000

Program description:

This program stimulates employment and income opportunity through the effective development of Ontario industry by promoting the establishment, growth, efficiency and the improved capability to produce and distribute commodities or provide services.

XX. -- MINISTRY OF INDUSTRY AND TOURISM -- Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
1 Togram Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 285,000 33,000 13,000 163,000 63,000 557,000
Industry Technology Development	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Grant to Ontario Research Foundation	\$ 601,000 71,000 166,000 278,000 22,000
	4,061,000
Industrial Development Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 462,000 56,000 77,000 1,309,000 53,000 1,957,000
Service Industries Development	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 169,000 21,000 14,000 249,000 6,000
	459,000
Total for Industry Development Program	\$7,034,000

VOTE and	1975–76	1974–75	1973–74		
Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
2003	\$	TRADE DEVELOPMENT PROGRAM	\$	\$	\$
1	775,000	Program Administration	436,000	368,834	517,000
2	620,000	Domestic Marketing Development	833,000	761,695	886,000
3	1,183,000	International Marketing Development	1,065,000	634,553	921,000
	2,578,000	Total for Trade Development	2,334,000	1,765,082	2,324,000

Program description:

This program stimulates and assists Ontario manufacturers and service sectors to increase sales domestically and to export their products, services and technical knowledge to world markets; provides continuing support to exporters; and continually searches out and develops new market opportunities.

XX. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 258,000 35,000 23,000 406,000 53,000
	775,000
Domestic Marketing Development	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 391,000 47,000 58,000 58,000 66,000
International Marketing Development	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 517,000 63,000 475,000 109,000 19,000 1,183,000
Total for Trade Development Program	\$2,578,000

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973–7 Actual	74 Estimates
2004	\$	TOURISM DEVELOPMENT PROGRAM	\$	\$	\$
1	417,000	Program Administration	398,000	489,628	481,000
2	504,000	Tourism Industry Development	768,000	632,277	548,000
3	6,237,000	Tourism Marketing Development	5,338,000	313,707	336,000
4	168,000	Experience '75		New Activity	
	7,326,000	Total for Tourism Development	6,504,000	1,435,612	1,365,000

Program description:

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

XX. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 192,000 20,000 21,000 165,000 19,000
	417,000
Tourism Industry Development	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 185,000 25,000 22,000 250,000 22,000
	504,000
Tourism Marketing Development	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Regional Travel Associations—	\$ 292,000 35,000 143,000 3,267,000 1,600,000
Administration Grant \$360,000 Cost Shared Promotions 540,000	900,000
Experience '75	6,237,000
Salaries and wages Employee benefits	\$ 157,920 10,080
	168,000
Total Tourism Development Program	\$7,326,000

VOTE	1975–76		1974–75	1973	-74
and Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
2005	\$	OPERATIONS PROGRAM	\$	\$	\$
1	705,000	Program Administration	581,000	63,841	87,000
2	636,000	Ontario House	567,000	554,839	541,800
3	958,000	Overseas	785,000	757,806	644,200
4	956,000	Americas	898,000	807,431	829,000
5	3,246,000	Ontario	2,562,000	1,832,531	2,229,000
	6,501,000	Total for Operations	5,393,000	4,016,448	4,331,000

Program description:

This program delivers the services of the ministry to clients both at home and abroad.

XX. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 205,000 25,000 24,000 440,000 11,000
	705,000
Ontario House	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 389,000 28,000 79,000 85,000 55,000
	636,000
Overseas	
Salaries and wages	\$ 486,000 59,000 190,000 165,000 58,000
	958,000
Americas	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 610,000 42,000 140,000 130,000 34,000
	956,000
Ontario	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$2,375,000 253,000 446,000 86,000 86,000
	3,246,000
Total for Operations Program	\$6,501,000

VOTE and	1975-76	1974–75	1973–74		
Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
2006	\$	COMMUNICATIONS PROGRAM	\$	\$	\$
1	247,000	Program Administration	222,000	561,977	663,000
2	613,000	Communication Services	585,000	3,688,950	3,554,600
	860,000	Total for Communications	807,000	4,250,927	4,217,600

Program description:

This program provides external and internal communications and information services on behalf of program managers, serves as an agency of record, and provides services to other ministries and agencies on a cost for service basis.

XX. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 166,000 17,000 21,000 29,000 14,000
	 247,000
Communication Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 372,000 37,000 137,000 43,000 24,000
	 613,000
Total for Communications Program	\$ 860,000

VOTE and	1975–76	PROGRAM AND ACTIVITIES	1974–75	1973-	
Item	Estimates	THOURS AND ACTIVITIES	Estimates	Actual	Estimates
2007	\$	ADMINISTRATION PROGRAM	\$	\$	\$
1	205,000	Program Administration	162,000	76,868	64,000
2	899,000	Financial and Office Services	777,000	794,122	760,400
3	200,000	Personnel Services	170,000	139,214	141,000
4	297,000	Management Services	279,000	262,777	252,000
	1,601,000	Total for Administration	1,388,000	1,272,981	1,217,400

Program description:

This program provides management services, financial, personnel, purchasing, supply, administrative and support services for the ministry.

- NOTES -

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	-74 Estimates
2008	\$	ONTARIO PLACE CORPORATION PROGRAM	\$	\$	\$
1	2,795,000	Ontario Place Operations	1,987,000	1,818,100	1,500,000
2	1,000,000	Ontario Place Development	1,233,000	1,288,900	1,100,000
	3,795,000	Total for Ontario Place Corporation	3,220,000	3,107,000	2,600,000

Program description:

This program operates Ontario Place and carries on development.

XX. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 158,000 20,000 8,000 6,000 13,000
	205,000
Financial and Office Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 678,000 69,000 39,000 55,000 58,000
	899,000
Personnel Services	
Salaries and wages	\$ 171,000 20,000 2,000 3,000 4,000
	200,000
Management Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 214,000 24,000 8,000 18,000 33,000
	297,000
Total for Administration Program	\$1,601,000
Ontario Place Operations	
Transfer payments	
Grant to Cover Operating Deficit	\$2,795,000
Ontario Place Development	
Transfer Payments Grant to Cover Construction	\$1,000,000
Grant to Cover Construction	\$1,000,000
Total for Ontario Place Corporation Program	\$3,795,000

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973 Actual	-74 Estimates
2009	\$	INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM	\$	\$	\$
1	13,900,000	Ontario Development Corporation	14,195,000	12,460,346	14,288,000
2	1,200,000	Northern Ontario Development Corporation	1,701,000	1,853,688	2,675,000
3	450,000	Eastern Ontario Development Corporation	419,000	_	one control of the co
	15,550,000	Amount to be Voted	16,315,000	14,314,034	16,963,000
S	32,000,000	Ontario Development Corporation	24,750,000	17,601,629	22,700,000
S	24,000,000	Northern Ontario Development Corporation	5,750,000	4,274,060	3,700,000
S	19,000,000	Eastern Ontario Development Corporation	3,700,000		
	90,550,000	Total for Industrial Incentives and Development	50,515,000	36,189,723	43,363,000

Program description:

The Industrial Incentives and Development Program provides technical, business and financial services and loans or the guarantee of loans to encourage and assist in the development and diversification of industry in Ontario. Term loans are made to secondary manufacturing operations, service industries in support of manufacturing, the tourist industry, for anti-pollution and abatement equipment, and for the encouragement of new exports. To provide incentive, in certain circumstances term loans are made under the Ontario Business Incentive Program and may allow for deferral of principal repayments, interest-free or low interest terms. The latter program replaces the Performance Loans previously available for the equalization of industrial opportunity in slow growth areas of the Province. Included in the Ontario Development Corporation are funds for the support services provided to the Northern Ontario Development Corporation and the Eastern Ontario Development Corporation.

STANDARD ACCOUNTS CLASSIFICATION Ontario Development Corporation		
Salaries and wages \$ 2,320,000 Employee benefits 254,000 Transportation and communication 165,000 Services 636,000 Supplies and equipment 125,000 Other transactions 2,200,000 Loan forgiveness and Guarantees 8,200,000 Disbursements 2,200,000 Statutory Appropriation 13,900,000 Atsquare 45,900,000 Northern Ontario Development Corporation 32,000,000 Salaries and wages \$ 310,000 Employee benefits 33,000 Transportation and communication 90,000 Services 95,000 Supplies and equipment 22,000 Other transactions 22,000 Loan forgiveness 380,000 Disbursements 270,000 Term Loan Program 270,000 Statutory Appropriation 25,200,000 Eastern Ontario Development Corporation 24,000,000 Services 132,000 Supplies and equipment 23,000 Corrected 23,0	STANDARD ACCOUNTS CLASSIFICATION	
Employee benefits 254,000 Transportation and communication 165,000 Services 636,000 Supplies and equipment 125,000 Other transactions 8,200,000 Loan forgiveness and Guarantees 8,200,000 Disbursements 2,200,000 Performance Loan Program 2,200,000 Statutory Appropriation 45,900,000 Northern Ontario Development Corporation 81,900,000 Salaries and wages \$ 310,000 Employee benefits 33,000 Transportation and communication 90,000 Services 95,000 Supplies and equipment 22,000 Other transactions 22,000 Loan forgiveness 380,000 Disbursements 270,000 Performance Loan Program 270,000 Statutory Appropriation 25,200,000 Eastern Ontario Development Corporation Salaries and wages \$ 210,000 Employee benefits 23,000 Transportation and communication 60,000 Services 132,000	Ontario Development Corporation	
Supplies and equipment 125,000 Other transactions 8,200,000 Loan forgiveness and Guarantees 8,200,000 Disbursements 2,200,000 Performance Loan Program 2,200,000 Statutory Appropriation 32,000,000 Northern Ontario Development Corporation 8310,000 Salaries and wages \$ 310,000 Employee benefits 33,000 Transportation and communication 90,000 Services 95,000 Supplies and equipment 22,000 Other transactions 22,000 Loan forgiveness 380,000 Disbursements 270,000 Performance Loan Program 270,000 Statutory Appropriation 25,200,000 Eastern Ontario Development Corporation Salaries and wages \$ 210,000 Employee benefits 23,000 Transportation and communication 60,000 Services 132,000 Supplies and equipment 25,000 A50,000 450,000 Total for Industrial Incentives and Development Program	Employee benefits	254,000 165,000
Performance Loan Program	Supplies and equipment	125,000
13,900,000	Disbursements	
Statutory Appropriation 32,000,000	Performance Loan Program	2,200,000
Disbursements 32,000,000 Northern Ontario Development Corporation 45,900,000 Salaries and wages \$ 310,000 Employee benefits 33,000 Transportation and communication 90,000 Services 95,000 Supplies and equipment 22,000 Other transactions 380,000 Loan forgiveness 380,000 Disbursements 270,000 Performance Loan Program 270,000 Statutory Appropriation 25,200,000 Eastern Ontario Development Corporation 25,200,000 Employee benefits 23,000 Generates and wages \$ 210,000 Employee benefits 23,000 Generates and wages \$ 210,000 Services 132,000 Generates and equipment 25,000 Statutory Appropriation 450,000 Statutory Appropriation 19,000,000 Total for Industrial Incentives and Development Program 90,550,000		13,900,000
Northern Ontario Development Corporation	Statutory Appropriation	
Northern Ontario Development Corporation		32,000,000
Salaries and wages \$ 310,000 Employee benefits 33,000 Transportation and communication 90,000 Services 95,000 Supplies and equipment 22,000 Other transactions 380,000 Loan forgiveness 380,000 Disbursements 270,000 Performance Loan Program 270,000 Statutory Appropriation 25,200,000 Eastern Ontario Development Corporation 52,200,000 Eastern Ontario Development Corporation 60,000 Employee benefits 23,000 Transportation and communication 60,000 Services 132,000 Supplies and equipment 25,000 Atsutory Appropriation 450,000 Term Loan Program 19,000,000 Total for Industrial Incentives and Development Program 90,550,000		45,900,000
Salaries and wages \$ 310,000 Employee benefits 33,000 Transportation and communication 90,000 Services 95,000 Supplies and equipment 22,000 Other transactions 380,000 Loan forgiveness 380,000 Disbursements 270,000 Performance Loan Program 270,000 Statutory Appropriation 25,200,000 Eastern Ontario Development Corporation 52,200,000 Eastern Ontario Development Corporation 52,200,000 Eastern Ontario Development Corporation 60,000 Scapployee benefits 23,000 Transportation and communication 60,000 Services 132,000 Supplies and equipment 25,000 Ato,000 450,000 Statutory Appropriation 19,000,000 Total for Industrial Incentives and Development Program 90,550,000	Northern Ontario Development Corporation	
Transportation and communication 90,000 Services 95,000 Supplies and equipment 22,000 Other transactions 380,000 Loan forgiveness 380,000 Disbursements 270,000 Performance Loan Program 270,000 Statutory Appropriation 25,200,000 Eastern Ontario Development Corporation Salaries and wages \$ 210,000 Employee benefits 23,000 Transportation and communication 60,000 Services 132,000 Supplies and equipment 25,000 Statutory Appropriation 450,000 Term Loan Program 19,000,000 Total for Industrial Incentives and Development Program \$ 90,550,000	Salaries and wages	
Supplies and equipment 22,000 Other transactions 380,000 Loan forgiveness 380,000 Disbursements 270,000 Performance Loan Program 270,000 Statutory Appropriation 24,000,000 Eastern Loan Program 24,000,000 Eastern Ontario Development Corporation Salaries and wages Employee benefits 23,000 Transportation and communication 60,000 Services 132,000 Supplies and equipment 25,000 450,000 450,000 Total for Industrial Incentives and Development Program 19,000,000 Total for Industrial Incentives and Development Program \$ 90,550,000	Transportation and communication	90,000
Other transactions 380,000 Loan forgiveness 380,000 Disbursements 270,000 Performance Loan Program 24,000,000 Statutory Appropriation 25,200,000 Eastern Ontario Development Corporation Salaries and wages \$ 210,000 Employee benefits 23,000 Gransportation and communication 60,000 Services 132,000 Supplies and equipment 25,000 Value 450,000 Total for Industrial Incentives and Development Program 19,000,000 Total for Industrial Incentives and Development Program \$ 90,550,000		
Disbursements 270,000 Performance Loan Program 270,000 1,200,000 1,200,000 Disbursements 24,000,000 Term Loan Program 24,000,000 Eastern Ontario Development Corporation 50,000 Salaries and wages \$ 210,000 Employee benefits 23,000 Transportation and communication 60,000 Services 132,000 Supplies and equipment 25,000 A50,000 450,000 Term Loan Program 19,000,000 Total for Industrial Incentives and Development Program \$ 90,550,000	Other transactions	
1,200,000	Disbursements	
Statutory Appropriation 24,000,000 25,200,000 25,200,000	Performance Loan Program	
Disbursements 24,000,000 Term Loan Program 25,200,000 Eastern Ontario Development Corporation 50,000 Galaries and wages \$ 210,000 Employee benefits 23,000 Transportation and communication 60,000 Services 132,000 Supplies and equipment 25,000 A50,000 Statutory Appropriation Disbursements 19,000,000 Term Loan Program 19,000,000 Total for Industrial Incentives and Development Program \$ 90,550,000		1,200,000
Term Loan Program	Statutory Appropriation	
Eastern Ontario Development Corporation Salaries and wages \$210,000 Employee benefits 23,000 Transportation and communication 60,000 Services 132,000 Supplies and equipment 25,000 Statutory Appropriation Disbursements Term Loan Program 19,000,000 Total for Industrial Incentives and Development Program \$90,550,000		
Eastern Ontario Development Corporation Salaries and wages \$210,000 Employee benefits 23,000 Transportation and communication 60,000 Services 132,000 Supplies and equipment 25,000 Statutory Appropriation Disbursements Term Loan Program 19,000,000 Total for Industrial Incentives and Development Program \$90,550,000	Term Loan Program	
Salaries and wages \$ 210,000 Employee benefits 23,000 Transportation and communication 60,000 Services 132,000 Supplies and equipment 25,000 Statutory Appropriation Statutory Appropriation Disbursements Term Loan Program 19,000,000 Total for Industrial Incentives and Development Program \$ 90,550,000		25,200,000
Employee benefits 23,000 Transportation and communication 60,000 Services 132,000 Supplies and equipment 25,000 Statutory Appropriation Disbursements Term Loan Program 19,000,000 Total for Industrial Incentives and Development Program \$ 90,550,000	Eastern Ontario Development Corporation	
Statutory Appropriation Disbursements Term Loan Program 19,000,000 Total for Industrial Incentives and Development Program \$90,550,000	Employee benefits Transportation and communication Services	23,000 60,000 132,000
Disbursements Term Loan Program 19,000,000 19,450,000 Total for Industrial Incentives and Development Program \$ 90,550,000		450,000
Term Loan Program 19,000,000 19,450,000 Total for Industrial Incentives and Development Program \$90,550,000	Statutory Appropriation	
Total for Industrial Incentives and Development Program \$90,550,000		40.000.01
Total for Industrial Incentives and Development Program \$90,550,000	Term Loan Program	
	Total for Industrial Incentives and	19,450,000
MINISTRY TOTAL \$120,973,000		\$ 90,550,000
Ψ120,570,000	MINISTRY TOTAL	\$120,973,000



XXI. -- MINISTRY OF LABOUR

SUMMARY

1975–76		1974–75	1973-	-74
Estimates	PROGRAMS	Estimates	Actual	Estimates
\$		\$	\$	\$
5,559,000	Ministry Administration	3,677,000	3,642,425	3,644,800
5,663,000	Occupational Safety	4,425,000	3,231,151	3,867,200
2,984,000	Industrial Relations	2,413,000	2,254,092	2,261,700
997,000	Human Rights Commission	880,000	728,986	651,400
2,847,000	Employment Services	2,307,000	1,946,935	2,120,900
710,000	Women's Program	365,000	151,638	248,000
18,760,000	Ministry Total	14,067,000	11,955,227	12,794,000
18,000	Less: Statutory Appropriations	18,000	47,912	15,000
18,742,000 <	TOTAL TO BE VOTED	14,049,000	11,907,315	12,779,000
	ACCOUNTING CLASSIFICATION			
18,760,000	Total Budgetary Expenditure	14,067,000	11,923,055	12,794,000
	Total Charges		32,172	
18,760,000		14,067,000	11,955,227	12,794,000

VOTE	1975–76		4074 75	1070	7.4
and Item	Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	Estimates
	\$		\$	\$	\$
2101		MINISTRY ADMINISTRATION PROGRAM			
1	655,500	Main Office	501,100	535,900	384,200
2	203,800	Legal Services	174,200	156,287	214,000
3	1,537,900	Research	842,900	715,045	781,600
4	160,300	Labour Safety Council	145,500	121,335	133,800
5	1,707,800	Finance and Administration	1,199,000	1,148,694	1,139,800
6	284,200	Personnel	244,500	211,433	214,800
7	306,500	Information Services	226,100	409,133	435,100
8	685,000	Systems and Data Processing	325,700	296,686	326,500
	5,541,000	Amount to be Voted	3,659,000	3,594,513	3,629,800
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	15,740	15,000
S	_	Canada Labour Safety Code	_	25,000	_
S		Unclaimed Vacation-with-pay		7,172	
	5,559,000	Total for Ministry Administration	3,677,000	3,642,425	3,644,800

Program description:

The function of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-ordination and professional expertise in order to optimize the effectiveness of its programs.

STANDARD ACCOUNTS CLASSIFICATION		
Main Office		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Blind Workmen's Compensation \$10,000 Miscellaneous grants 1,000	\$	429,800 58,100 55,800 81,600 19,200
Minister's Salary—R.S.O. 1970, Chap. 153, as		655,500
amended		18,000
		673,500
Legal Services		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	4,400 100 8,600 189,000 1,700
		203,800
Research		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Research grants	\$	849,100 97,900 22,100 462,200 91,600
nesearch grants	1	,537,900
Labour Safety Council		
Salaries and wages Employee benefits Transportation and communication Services	\$	94,800 10,500 10,500 30,800 12,700
Supplies and equipment Transfer payments Research grants		1,000

AAI. — IMINISTRI	OI LABOUN-
MINISTRY ADMINISTRATION PROGRAM —Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Finance and Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$1,004,300 116,000 213,100 178,400 196,000
	1,707,800
Personnel	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 193,500 22,600 10,000 56,400 1,700
	284,200
Information Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 147,000 16,800 14,400 105,100 23,200
	306,500
Systems and Data Processing	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 254,900 30,200 3,500 714,800 7,600
	1,011,000
Less: Recoveries from other Ministries	326,000
	685,000

Total for Ministry Administration Program

\$5,559,000

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	74 Estimates	
2102	\$	OCCUPATIONAL SAFETY PROGRAM	\$	\$	\$	
1	2,953,200	Construction Safety	2,251,700	1,465,346	2,051,200	
2	2,709,800	Industrial Safety	2,173,300	1,765,805	1,816,000	
	5,663,000	Total for Occupational Safety	4,425,000	3,231,151	3,867,200	

Program description:

The function of this program is to reduce the number of hazards which can result in injuries to workers occupationally engaged in industrial establishments, construction sites and logging operations.

XXI. — MINISTRY OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Construction Safety	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$2,175,500 244,200 276,500 161,700 95,300
	2,953,200
Industrial Safety	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$2,145,800 250,600 187,200 62,200 64,000
	2,709,800
Total for Occupational Safety Program	\$5,663,000

VOTE and	1975–76		1974–75	1973–74	
Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
2103	\$	INDUSTRIAL RELATIONS PROGRAM	\$	\$	\$
1	204,400	Program Administration	117,000	201,874	149,200
2	915,400	Conciliation and Mediation Services	695,100	634,679	691,500
3	1,612,700	Labour Relations Board	1,354,600	1,221,425	1,292,900
4	251,500	Labour Management Arbitration Commission	246,300	196,114	128,100
	2,984,000	Total for Industrial Relations	2,413,000	2,254,092	2,261,700

Program description:

This program consists of activities engaged in the achievement of harmonious collective bargaining relations between employers and employees.

XXI. — MINISTRY OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION		
Program Administration		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	83,500 10,100 24,500 71,000 15,300
		204,400
· Conciliation and Mediation Services		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	654,700 76,700 109,600 69,500 4,900
		915,400
Labour Relations Board Salaries and wages Eniployee benefits Transportation and communication Services Supplies and equipment	\$1	,184,400 119,200 91,800 150,700 66,600
	_ 1	,612,700
Labour Management Arbitration Commission Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	47,700 5,700 27,800 151,300 19,000 251,500
Total for Industrial Relations Program	\$2	2,984,000

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	-74 Estimates	
2104	\$	HUMAN RIGHTS COMMISSION PROGRAM	\$	\$	\$	
1	125,000	Office of the Chairman	66,900	60,448	56,800	
2	872,000	Human Rights	813,100	668,538	594,600	
	997,000	Total for Human Rights Commission	880,000	728,986	651,400	

Program description:

The commission seeks to protect individuals from discrimination in employment, housing, public accommodation and publication of discriminatory notices, advertisements or job application forms and to further the principle that all people are free and equal in dignity and rights, regardless of race, creed, colour, age, sex, marital status, nationality, ancestry, place of origin, through a program of public education and community work.

XXI. -- MINISTRY OF LABOUR -- Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Office of the Chairman		
Transportation and communication Services Supplies and equipment	\$ 26,000 94,000 5,000	
	125,000	
Human Rights		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 607,200 66,200 61,600 98,000 39,000 872,000	
Total for Human Rights Commission Program	\$ 997,000	

XXI. — MINISTRY OF LABOUR — Continued

VOTE and	1975–76 Estimates PROGRAM AND ACTIVITIES	1974–75	1973–74		
Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
	\$		\$	\$	\$
2105		EMPLOYMENT SERVICES PROGRAM			
1	146,900	Program Administration	88,200	81,233	94,700
2	2,326,900	Employment Standards	2,092,000	1,785,172	1,908,900
3	373,200	Employment Adjustment Service	126,800	80,530	117,300
	2,847,000	Total for Employment Services	2,307,000	1,946,935	2,120,900

Program description:

This program is concerned with achieving such conditions, standards and practices in the employment environment which are deemed to be socially and economically desirable and which contribute to individual as well as organizational growth and well-being.

XXI. — MINISTRY OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 83,800 10,000 8,100 43,800 1,200
	146,900
Employment Standards	
Salaries and wages	\$1,613,900 188,600 137,000 339,100 48,300 2,326,900
Employment Adjustment Service	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 128,600 15,600 26,200 181,500 21,300
Total for Employment Services Program	\$2,847,000

XXI. — MINISTRY OF LABOUR — Continued

VOTE and	1975–76	975-76	1974–75	1973–74	
Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
	\$		\$	\$	\$
2106		WOMEN'S PROGRAM			
1	353,000	Office of the Executive Coordinator	84,500	_	_
2	125,300	Women Crown Employee Office	78,400	Secretary	-
3	231,700	Women's Bureau	202,100	151,638	248,000
	710,000	Total for Women's Program	365,000	151,638	248,000

Program description:

This program consists of activities which are directly concerned with the promotion of equal opportunities for women and for co-ordinating existing and proposed policies and programs designed to improve the status of women throughout the Province.

- NOTES -

XXI. -- MINISTRY OF LABOUR -- Concluded

STANDARD ACCOUNTS CLASSIFICATION		
Office of the Executive Coordinator		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Grants to Community Groups and Organizations for International Women's Year	\$	107,800 8,800 3,300 113,000 60,100 60,000 353,000
Women Crown Employee Office		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	73,800 8,300 3,200 28,700 11,300 125,300
Women's Bureau		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	146,400 16,400 8,400 6,900 53,600
	_	201,700
Total for Women's Program	\$	710,000
MINISTRY TOTAL	\$18	8,760,000



XXII. — MINISTRY OF NATURAL RESOURCES SUMMARY

1975–76 Estimates	PROGRAMS	1974–75 Estimates	1973 Actual	-74 Estimates
\$		\$	\$	\$
28,156,000	Ministry Administration	23,790,600	22,197,437	20,509,400
87,231,000	Land Management	73,412,100	71,788,168	75,893,700
51,882,000	Outdoor Recreation	40,265,100	31,815,898	31,808,100
50,025,000	Resource Products	31,981,200	27,289,498	28,642,800
217,294,000	Ministry Total	169,449,000	153,091,001	156,854,000
6,024,000	Less: Statutory Appropriations	24,000	120,983	21,000
211,270,000 <	TOTAL TO BE VOTED	169,425,000	152,970,018	156,833,000
	ACCOUNTING CLASSIFICATION			
211,294,000	Total Budgetary Expenditure	169,449,000	153,090,498	156,854,000
6,000,000	Total Disbursements		503	
217,294,000		169,449,000	153,091,001	156,854,000

RECONCILIATION STATEMENT

	DETAILS	1974–75	1973–74	
	DETAILS	Estimates	Actual	Estimates
1	Previously Published Data:	\$	\$	\$
	1.1 1974–75 Estimates 1.2 1973–74 Public Accounts 1.3 1973–74 Estimates	171,453,000	158,627,598	151,926,000
2.	Supplementary Estimates 2.1 1974–75 Supplementary Estimates as approved in The Supply Act, 1974 dated December 19, 1974 2.2 1973–74 Supplementary Estimates as approved in The Supply Act, 1973 dated December 20, 1973	3,100,000		10,775,000
3.	Government Reorganization 3.1 New Government Structure Transfer of functions to other Ministries	5,104,000	5,536,597	5,847,000
4.	Ministry Total	169,449,000	153,091,001	156,854,000

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973 Actual	-74 Estimates
2201	\$	MINISTRY ADMINISTRATION PROGRAM	\$	\$	\$
1	2,843,000	Main Office	2,561,000	2,396,316	2,225,200
2	9,696,000	Field Offices	8,175,600	8,173,526	6,327,500
3	2,506,000	Financial Management	2,027,000	1,697,386	1,712,600
4	2,429,000	Administrative Services	2,070,000	1,907,205	1,917,100
5	2,095,000	Information Services	1,714,000	1,150,924	1,217,000
6	704,000	Personnel	562,000	516,175	557,000
7	3,042,000	Junior Rangers	1,831,000	1,709,777	1,710,000
8	1,159,000	Northern Affairs	1,016,000	836,491	923,000
9	3,659,000	Youth Corps (S.W.O.R.D.)	3,811,000	3,789,363	3,900,000
	28,133,000	Amount to be Voted	23,767,600	22,177,163	20,489,400
S	18,000	Minister's Salary—R.S.O. 1970, Chap, 153, as amended	18,000	15,740	15,000
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000	4,534	5,000
	28,156,000	Total for Ministry Administration	23,790,600	22,197,437	20,509,400

Program description:

This program includes the general overall administration of the ministry and administrative support services.

STANDARD ACCOUNTS CLASSIFICATION	
Main Office	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Grant to Canadian Council of Resource and Environmental Ministers	\$ 1,431,000 597,000 137,000 469,000 163,800
Minister's Salary—R.S.O. 1970, Chap. 153 as	2,843,000
amended Parliamentary Assistant's Salary—R.S.O. 1970,	18,000
Chap. 153, as amended	2,866,000
Field Offices	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 6,506,000 641,000 1,394,000 502,000 653,000 9,696,000
Financial Management	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 1,602,000 185,000 176,000 461,000 82,000 2,506,000
Administrative Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 924,000 97,000 228,000 314,000 866,000 2,429,000
Information Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Grant to Ontario Forestry Association \$20,000 Grants to compensate for municipal	\$ 1,028,000 109,000 65,000 529,000 336,000
taxation 8,000	28,000
	2,095,000

- NOTES -

XXII. — MINISTRY OF NATURAL RESOURCES — Continued

1,935,000 3,659,000

28,156,000

MINISTRY ADMINISTRATION PROGRAM --Continued STANDARD ACCOUNTS CLASSIFICATION Personnel 461,000 51.000 28,000 141,000 23,000 704,000 Junior Rangers 34,000 60.000 242,000 909.000 125,000 3.042.000 Northern Affairs \$ 808,000 92,000 161,000

Salaries and wages\$ Employee benefits Transportation and communication Services Supplies and equipment Salaries and wages \$ 1,672,000 Employee benefits Transportation and communication Services ... Services Supplies and equipment Acquisition/Construction of physical assets Salaries and wages Employee benefits Transportation and communication Services 44,000 Supplies and equipment 54,000 1,159,000 Youth Corps (S.W.O.R.D.) Salaries and wages \$ 1,436,000 Employee benefits 30,000 Transportation and communication 38,000 Services 138,000 Supplies and equipment 82,000

Transfer payments

Grants to Conservation Authorities

Total for Ministry Administration Program

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973 Actual	-74 Estimates
2202	\$	LAND MANAGEMENT PROGRAM	\$	\$	\$
1	8,571,000	Water Control and Engineering	6,360,700	8,143,061	12,607,650
2	12,954,000	Forest Protection	9,815,700	8,204,540	8,497,750
3	2,737,000	Air Service	2,035,000	2,608,463	1,847,900
4	1,500,000	Extra Fire Fighting	1,500,000	1,148,684	1,500,000
5	11,677,000	Resource Access	9,719,000	7,455,561	7,602,700
6	7,049,000	Land and Water Classification	5,649,100	4,663,485	4,727,600
7	10,511,000	Land, Water and Mineral Title Administration	13,190,600	10,345,426	13,374,400
8	32,232,000	Conservation Authorities	25,142,000	29,218,948	25,735,700
	87,231,000	Total for Land Management	73,412,100	71,788,168	75,893,700

Program description:

This program consists of activities which provide for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and coordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

STANDARD ACCOUNTS CLASSIFICATION	
Water Control and Engineering	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Acquisition/Construction of physical assets	\$ 6,214,000 565,000 110,000 499,000 1,035,000 148,000
	8,571,000
Forest Protection	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 7,278,000 503,000 416,000 1,794,000 2,963,000
	12,954,000
Air Service	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 1,600,000 179,000 132,000 497,000 645,000
Annual December from About December and Ministries	3,053,000
Less: Recoveries from other Programs and Ministries	2,737,000
Extra Fire Fighting	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 575,000 8,000 45,000 447,000 425,000 1,500,000
Resource Access	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Acquisition/Construction of physical assets	\$ 1,120,000 34,000 30,000 3,086,000 1,930,000 5,477,000
	11,677,000

32,232,000

\$87,231,000

LAND MANAGEMENT PROGRAM-Continued STANDARD ACCOUNTS CLASSIFICATION Land and Water Classification Salaries and wages\$ 4,050,000 Employee benefits 397,000 Transportation and communication 473,000 1,583,000 Services Supplies and equipment 741,800 Transfer payments Grant to Association of Ontario Land Surveyors \$ 200 Grant to Central Waterfront Planning 32.000 32,200 Committee 7,277,000 Less: Recoveries from other Programs and Ministries 228,000 7.049,000 Land, Water and Mineral Title Administration Salaries and wages \$ 4,317,000 385,000 Employee benefits Transportation and communication 337,000 Services 684,100 Supplies and equipment 535.000 Acquisition/Construction of physical assets 4,206,000 Transfer payments Annuities and Bonuses to Indians under Treaty 46,900 No. 9 10,511,000 Conservation Authorities Salaries and wages \$ 1,262,000 127,000 Employee benefits Transportation and communication 205,000 418,000 Services Supplies and equipment 51,600 Transfer payments Grants to Conservation Authorities Lake Ontario Waterfront Program \$ 3,110,400 Other capital grants 23,043,000 Administration 4.015.000 30,168,400

Total for Land Management Program

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973 Actual	-74 Estimates
2203	\$	OUTDOOR RECREATION PROGRAM	\$	\$	\$
1	28,799,000	Recreational Areas	24,029,000	16,993,380	17,666,900
2	16,523,000	Fish and Wildlife	11,467,100	10,770,895	10,280,200
3	6,560,000	St. Lawrence Parks Commission	4,769,000	4,051,623	3,861,000
	51,882,000	Total for Outdoor Recreation	40,265,100	31,815,898	31,808,100

Program description:

This program consists of activities which provide opportunities for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

- NOTES -

XXII. — MINISTRY OF NATURAL RESOURCES — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Recreational Areas	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Acquisition/Construction of physical assets Transfer payments	\$16,254,000 730,000 625,000 2,002,200 6,005,000 1,929,000
Grant to Federal/Provincial Parks Conference \$3,500 Grants under The Parks Assistance Act St. Clair Parkway Commission 750,300	1,253,800
Fish and Wildlife	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Acquisition/Construction of physical assets Transfer payments Grants to: Jack Miner Migratory Bird Foundation Inc. \$ 3,000 Ontario Waterfowl Research	\$11,630,000 1,099,000 673,000 998,000 2,103,500 11,500
Foundation 5,000	8,000
St. Lawrence Parks Commission	16,523,000
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Acquisition/Construction of physical assets Transfer payments Grants to Municipalities in Lieu of Taxes	\$ 3,835,000 223,000 83,000 950,000 1,434,000 12,000 23,000 6,560,000
Total for Outdoor Recreation Program	\$51,882,000

VOTE and	1975–76	DDOODAM AND ACTUATION	1974–75 1973–		-74
Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
2204	\$	RESOURCE PRODUCTS PROGRAM	\$	\$	\$
1	8,259,000	Mineral Management	6,357,400	5,427,484	5,842,800
2	32,428,000	Forest Management	24,235,800	20,953,162	22,169,000
3	1,837,000	Commercial Fish and Fur	1,387,000	808,143	630,000
4	1,500,000	Managed Forest Tax Reduction Grants		New Activity	
	44,024,000	Amount to be Voted	31,980,200	27,188,789	28,641,800
S	6,000,000	Algonquin Forestry Authority		_	_
S	_	Loans under The Fisheries Loans Act	_	503	-
S	1,000	Mine Rescue Training—R.S.O. 1970, Chap. 274, as amended	1,000	100,206	1,000
	50,025,000	Total for Resource Products	31,981,200	27,289,498	28,642,800

Program description:

This program consists of activities which provide for the production and harvest of renewable natural resources including timber, commercial fish and fur, and which encourage and regulate the development of the Province's non-renewable resources.

STANDARD ACCOUNTS CLASSIFICATION		
Mineral Management		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	4,871,000 468,000 526,000 1,600,000 794,000
Mine Rescue Training—R.S.O. 1970, Chap. 274, as		8,259,000
amended		1,000
	-	8,260,000
Forest Management		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Acquisition/Construction of physical assets Transfer payments Grants to Municipalities and Conservation	\$	20,676,000 1,483,000 776,000 4,687,000 4,639,000 23,000
Authorities		144,000
		32,428,000
Commercial Fish and Fur		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Grant to Ontario Council of Commercial Fisheries \$5,000	\$	946,000 79,000 102,000 233,000 357,000
Freight equalization assistance to commercial fishermen		
Grant to the Federal-Provincial Committee for Humane Trapping 15,000		120,000
		1,837,000
Managed Forest Tax Reduction Grants		
Transfer payments	-	1,500,000
Algonquin Forestry Authority		
Disbursements Loans in accordance with The Algonquin Forestry Authority Act, 1974		6,000,000
rationly rot, for the second second		
Total for Resource Products Program		\$50,025,000



XXIII. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

SUMMARY

1975–76	PROGRAMS	1974–75	1973	
Estimates	PROGRAMS	Estimates	Actual	Estimates
\$		\$	\$	\$
27,645,000	Ministry Administration	23,031,900	26,367,367	26,875,000
16,328,000	Planning, Research and Development	20,154,400	12,630,382	12,890,000
25,787,000	Safety and Regulation	17,819,200	15,985,368	16,220,000
434,952,000	Provincial Roads	393,368,400	355,022,200	354,550,200
37,097,000	Provincial Transit	11,965,000	18,779,803	17,929,000
3,184,000	Air	2,706,400	2,586,320	2,810,000
286,299,000	Municipal Roads	241,050,300	207,841,009	210,500,000
120,090,000	Municipal Transit	88,262,100	50,872,878	51,978,000
2,191,000	Communications	1,575,300	587,540	573,800
953,573,000	Ministry Total	799,933,000	690,672,867	694,326,000
40,000	Less: Statutory Appropriations	35,000	6,347,874	6,032,000
953,533,000 <	TOTAL TO BE VOTED	799,898,000	684,324,993	688,294,000
	ACCOUNTING CLASSIFICATION			
953,573,000	Total Budgetary Expenditure	799,933,000	684,357,637	688,326,000
_	Total Disbursements	_	6,000,000	6,000,000
	Total Charges		315,230	
953,573,000		799,933,000	690,672,867	694,326,000

RECONCILIATION STATEMENT

	DETAILS	1974–75	1973	-74
	DETAILS	Estimates	Actual	Estimates
		\$	\$	\$
1.	Previously Published Data 1.1 1974–75 Estimates 1.2 1973–74 Public Accounts 1.3 1973–74 Estimates	793,643,000	690,672,867	675,926,000
2.	Supplementary Estimates 2.1 1974–75 Supplementary Estimates as approved December 19, 1974 2.2 1973–74 Supplementary Estimates as approved December 20, 1973	14,540,000		18,400,000
3.	Changes made by Supply Committee 3.1 Reduction of Transit Demonstration System Allocation	8,250,000		
4.	Ministry Total	799,933,000	690,672,867	694,326,000

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973-74 Actual Estimat	
2301	\$	MINISTRY ADMINISTRATION PROGRAM	\$	\$	\$
1	1,884,000	Executive	2,079,800	1,724,952	1,800,000
2	4,516,000	Financial and Management Services	3,526,800	3,932,778	4,338,000
3	1,831,000	Legal Services	1,761,000	1,284,635	1,540,000
4	1,314,000	Personnel Services	1,069,500	954,576	865,000
5	14,801,000	General Services	11,629,500	9,856,788	9,600,000
6	3,259,000	Audit Services	2,930,300	2,580,994	2,700,000
	27,605,000	Amount to be Voted	22,996,900	20,334,723	20,843,000
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	15,740	15,000
S	10,000	Parliamentary Assistants' Salaries—R.S.O. 1970, Chap. 153, as amended	5,000	4,904	5,000
S	12,000	City of Niagara Falls—Compensation for Loss of Taxes, 5 Geo. VI, 1974, Chap. 48	12,000	12,000	12,000
	-	Ontario Transportation Development Corporation		6,000,000	6,000,000
	27,645,000	Total for Ministry Administration	23,031,900	26,367,367	26,875,000

Program description:

To maintain an efficient and responsive organization capable of utilizing the ministry's material and human resources to achieve the goals of the ministry.

\$ 1,052,000 121,000

42,000

90,000

9,000

1,314,000

STANDARD ACCOUNTS CLASSIFICATION Executive Salaries and wages\$ 679,000 747,000 Employee benefits Transportation and communication 44,000 411,000 Services 3,000 Supplies and equipment 1,884,000 Minister's Salary-R.S.O. 1970, Chap. 153, as 18,000 amended Parliamentary Assistants' Salaries-R.S.O. 1970, 10,000 Chap. 153, as amended City of Niagara Falls-Compensation for Loss of 12,000 Taxes, 5 Geo. VI, 1974, Chap. 48 1,924,000 Financial and Management Services Salaries and wages \$ 4,454,000 Employee benefits 488,000 168,000 Transportation and communication 5,685,000 Services 165,000 Supplies and equipment 10,960,000 Less: Recoveries from other Activities and other 6,444,000 Ministries 4,516,000 Legal Services Salaries and wages 466,000 52,000 41,000 1,271,000 Services Supplies and equipment 1,000 1,831,000

Personnel Services
Salaries and wages

Transportation and communication

Supplies and equipment

Employee benefits

Services

MINISTRY ADMINISTRATION PROGRAM —Continued

STANDARD ACCOUNTS CLASSIFICATION

General Services

Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 5,481,000 595,000 956,000 2,394,000 5,690,000
Less: Recoveries from other Ministries	15,116,000 315,000
	14,801,000
Audit Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 2,539,000 298,000 398,000 21,000 3,000
Cappines and Equipment	3,259,000
Total for Ministry Administration Program	\$27,645,000

VOTE and	1975–76	PROCESSA AND ACTIVITIES	1974–75	1973	-74
Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
2302	\$	PLANNING, RESEARCH AND DEVELOPMENT PROGRAM	\$	\$	\$
1	752,000	Program Administration	569,500	471,689	490,000
2	9,231,000	Planning	8,721,400	6,707,241	6,800,000
3	6,345,000	Research and Development	10,863,500	5,451,452	5,600,000
	16,328,000	Total for Planning, Research and Development	20,154,400	12,630,382	12,890,000

Program description:

To develop a comprehensive provincial transportation plan for road, rail, water and air modes that will achieve the desired level of social and economic interaction, provide access to isolated communities and assist in the development of natural resources.

- NOTES -

XXIII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION		
Program Administration		
Salaries and wages Employee benefits Transportation and communication Services	\$	499,000 58,000 32,000 163,000 752,000
Planning	_	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Urban transportation studies	\$	3,865,000 422,000 183,000 1,986,000 36,000 2,739,000 9,231,000
Research and Development		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	2,598,000 267,000 365,000 2,489,000 626,000 6,345,000
Total for Planning, Research and Development Program	\$	16,328,000

VOTE and 1975–76		DDOODANA AND ACTIVITIES	1974–75	1973–74		
Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates	
2303	\$	SAFETY AND REGULATION PROGRAM	\$	\$	\$	
1	731,000	Program Administration	535,200	514,470	520,000	
2	11,302,000	Licensing	6,838,350	6,399,485	6,500,000	
3	13,754,000	Examination, Inspection and Enforcement	10,445,650	9,071,413	9,200,000	
	25,787,000	Total for Safety and Regulation Program	17,819,200	15,985,368	16,220,000	

Program description:

To provide a comprehensive legislative framework necessary for the licensing, inspection and control of drivers and vehicles in order to achieve improvements in or maintain the level of safety of the transportation networks' operation.

\$10,200,000

1,181,000

1,181,000

13,754,000

534,000 658,000

STANDARD ACCOUNTS CLASSIFICATION Program Administration Salaries and wages \$ 448,000 Employee benefits 52,000 Transportation and communication 9,000 Services 32,000 Supplies and equipment 43.000 Transfer payments Ontario Traffic Conference \$ 7,000 Traffic Injury Research Foundation 10,000 Roadeo Awards 3.000 Ontario Good Roads Association 3.000 Roads and Transportation Association of Canada 59,000 Canadian Conference of Motor 30,000 Transportation Authorities 147,000 731,000 Licensina \$ 5,332,000 Salaries and wages Employee benefits 571,000 Transportation and communication 56,000 3,731,000 Services 1,612,000 Supplies and equipment 11,302,000 Examination, Inspection and Enforcement

Salaries and wages

Employee benefits

Transportation and communication

Total for Safety and Regulation Program \$25,787,000

Supplies and equipment

Services

VOTE and	1975–76	-76 PROGRAMAND AGENTATION	1974–75	1973–74		
Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates	
2304	\$	PROVINCIAL ROADS PROGRAM	\$	\$	\$	
1	17,453,000	Program Administration	15,525,600	14,262,173	14,100,000	
2	32,096,000	Design	28,287,100	24,819,319	25,300,000	
3	281,735,000	Capital and Construction	264,854,300	241,654,442	239,700,000	
4	103,668,000	Maintenance	84,701,400	73,971,036	75,450,200	
	434,952,000	Amount to be Voted	393,368,400	354,706,970	354,550,200	
S		Trust Accounts		315,230		
	434,952,000	Total for Provincial Roads	393,368,400	355,022,200	354,550,200	

Program description:

To implement the transportation plan for the Provincial road network by constructing and maintaining these systems to maximize returns from investments in the physical plant while being sensitive to the environmental and aesthetic sensibilities of the people of the province.

STANDARD ACCOUNTS CLASSIFICATION

Program Administration

Program Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 13,773,000 1,559,000 1,089,000 589,000 443,000
	17,453,000
Design	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments	\$ 19,934,000 2,287,000 1,624,000 7,019,000 672,000
Urban Transportation Studies (Operational Improvements)	560,000
,	32,096,000
O . 'I I and O material's	
Capital and Construction	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Acquisition/Construction of physical assets Transfer payments Connecting link construction and	\$ 35,656,000 3,254,000 4,656,000 14,248,000 31,505,000 178,566,000
repaving \$9,500,000 Urban expressways 4,250,000	
Other construction, such as illumi- nation and traffic signals	13,850,000
	281,735,000
Maintenance	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 57,082,000 5,708,000 1,490,000 25,973,000 31,398,000
Transfer payments Connecting link maintenance	672,000
Less Recoveries from other Activities	122,323,000 18,655,000
	103,668,000

Total for Provincial Roads Program \$434,952,000

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973 Actual	3–74 Estimates
2305	\$	PROVINCIAL TRANSIT PROGRAM	\$	\$	\$
1	22,657,000	Capital and Construction	3,160,000	14,722,858	14,227,000
2	14,440,000	Operations	8,805,000	4,056,945	3,702,000
	37,097,000	Total for Provincial Transit Program	11,965,000	18,779,803	17,929,000

Program description:

To develop and implement (interurban) transit systems to provide a more efficient alternative to individual motor vehicle travel thus effecting a saving of energy resources, alleviating traffic congestion and establishing convenient transit links in major travel corridors for a better balance between modes of transport.

STANDARD ACCOUNTS CLASSIFICATION

- NOTES -

Capital and Construction

Transfer payments

Operations

Transfer payments

Toronto Area Transit Operating Authority \$10,843,000 Ontario Northland Transportation Commission

3,597,000

14,440,000

Total for Provincial Transit Program \$37,097,000

VOTE and	1975–76		1974–75	1973–74	
Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
2306	\$	AIR PROGRAM	\$	\$	\$
1	1,626,000	Capital and Construction	1,383,400	1,169,369	1,250,000
2	986,000	Operations	945,000	1,078,271	1,200,000
3	572,000	Maintenance	378,000	338,680	360,000
	3,184,000	Total for Air Program	2,706,400	2,586,320	2,810,000

Program description:

To provide regular air transport links between remote northern settlements and the major economic and cultural centres of the northern regions, thus facilitating the provision of an adequate level of medical, legal, postal and other public services in all isolated parts of the province.

- NOTES -

XXIII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Capital and Construction	
Supplies and equipment Acquisition/Construction of physical assets Transfer payments Airstrip development	\$ 686,000 303,000 637,000
	1,626,000
Operations	
Transfer payments Ontario Northland Transportation Commission	\$ 986,000
Maintenance	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments	\$ 201,000 19,000 47,000 37,000 253,000 15,000 572,000
Total for Air Program	\$3,184,000

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973 Actual	-74 Estimates
2307	\$	MUNICIPAL ROADS PROGRAM	\$	\$	\$
1	2,477,000	Program Administration	2,099,300	1,958,710	2,100,000
2	283,822,000	Capital, Construction and Maintenance	238,951,000	205,882,299	208,400,000
	286,299,000	Total for Municipal Roads Program	241,050,300	207,841,009	210,500,000

Program description:

To assist in the provision of a safe and efficient municipal road network, conducive to the growth of local economy, the enhancement of the cultural life and the development of community identity.

XXIII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 1,996,000 236,000 186,000 52,000 7,000
	2,477,000
Capital, Construction and Maintenance	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Acquisition/Construction of physical assets Transfer payments	\$ 998,000 66,000 71,000 2,906,000 835,000 540,000
Municipal Road subsidies	
in Northern Ontario	279,253,000
	284,669,000
Less: Advances from Local Roads Boards, Statute Labour Boards and other groups	847,000
	283,822,000

Total for Municipal Roads Program \$286,299,000

- NOTES -

XXIII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1975–76 Estimates	DDOCDAM AND ACTIVITIES		1973 Actual	-74 Estimates
2308	\$	MUNICIPAL TRANSIT PROGRAM	\$	\$	\$
1	225,000	Program Administration	62,100	55,153	60,000
2	74,890,000	Capital and Construction	51,781,000	32,235,421	33,265,000
3	44,975,000	Operations	36,419,000	18,582,304	18,653,000
	120,090,000	Total for Municipal Transit Program	88,262,100	50,872,878	51,978,000

Program description:

To provide a viable alternative to the use of the private automobile in the urban environment, through integrated and balanced urban transit systems that will move large numbers of people efficiently and conveniently, with minimal damage to the environment or neighbourhood community life.

XXIII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages Employee benefits Transportation and communication Services	\$ 190,000 22,000 8,000 5,000
	 225,000
Capital and Construction	
Supplies and equipment	\$ 1,440,000 250,000
Transit capital subsidies \$22,000,000 Subway Construction subsidies 51,200,000	73,200,000
	74,890,000
Operations	
Services	\$ 110,000
Transit operating subsidies	44,865,000
	44,975,000
Total for Municipal Transit Program	\$ 120,090,000

XXIII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	-74 Estimates
2309	\$	COMMUNICATIONS PROGRAM	\$	\$	\$
1	1,857,000	Program Administration	1,295,300	587,540	573,800
2	334,000	Operations	280,000		
	2,191,000	Total for Communications Program	1,575,300	587,540	573,800

Program description:

To ensure that the interests of the people of Ontario are fully represented in the developments associated with telecommunication, data transmission systems and the use of communication satellites.

XXIII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Concluded

MINISTRY TOTAL \$953,573,000

STANDARD ACCOUNTS CLASSIFICATION		
Program Administration		
calaries and wages		984,000 100,000 154,000 619,000
0	<u>.</u>	1,857,000
Operations		
ransfer payments Ontario Northland Transportation Commission	\$	334,000
Total for Communications Program	\$	2,191,000

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1975–76 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary and unclassified staff. It also includes indemnities and allowances paid to Members of the Legislative Assembly, and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the Government's contribution as an employer to the Canada Pension Plan, the Public Service Superannuation Fund, the Unemployment Insurance Fund, the Workmen's Compensation Board, and the other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province. Also included are relocation expenses of public servants who are transferred, expenses of moving office furniture and equipment, and costs of transportation of goods other than for initial delivery. Includes mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes charges for information services, such as, advertising provided by professional agencies, advertising placed directly with the media, and services for the production of departmental publications and films.

Also included are charges for the rental and the purchased repair and maintenance of machinery and equipment, buildings, land and engineering structures.

Includes charges for data processing services. Also included in this account are insurance premiums and other miscellaneous charges for special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used. Also includes the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures. Also included in this account is the cost of acquisiton of land.

Transfer Payments

Includes grants, subsidies, allowances, etc., to persons, the business sector, non-commercial institutions and other governmental bodies.

Other Transactions

Includes several special transactions, such as, Ontario Development Corporation—Loan forgiveness and Guarantees and municipal taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Accounts Classification headings in Table R3 on Page R117 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE R3 — ESTIMATED BUDGETARY EXPENDITURE (RESOURCES DEVELOPMENT POLICY FIELD) FOR 1975-76
BY STANDARD ACCOUNTS CLASSIFICATION'

									-	Less Recoveries	
No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans-	from other Activities, Ministries, etc.	Total Budgetary Expenditures
		8	s	\$	s	s	\$	\$	\$	\$	\$
XVI	Resources Development Policy	. 539,000	40,000	60,000	245,000	33,000	_	_	_	_	917,000
XVII	Agriculture and Food	26,200,600	2,797,700	3,087,300	18,108,374	4,426,200	3,200,000	84,408,828	500,000	_	142,729,000
XVIII	Energy	1,339,000	143,000	112,000	1,698,000	110,000	_	-	_	_	3,402,000
XIX	Environment	33,038,000	3,380,000	2,871,000	11,187,000	12,272,000	_	19.253,000	1,000,000	_	83,001,000
XX	Industry and Tourism	12,693,920	1,378,080	2,461,000	8,255,000	2,517,000	_	7,618,000	8,580,000	_	43,503,000
XXI	Labour	12,048,900	1,372,600	1,329,200	3,389,700	858,600	-	87,000	_	326,000	18,760,000
XXII	Natural Resources	100,519,000	8,116,000	6,820,000	22,318,300	26,827,700	11,931,500	35,304,500	1,000	544,000	211,294,000
XXIII	Transportation and Communications	168,455 000	18,103,000	12,800 000	70 365 000	76 085 000	179 659 000	454 367,000	-	26,261,000	953,573,000
		354,833,420	35,330,380	29,540,500	135,566,374	123,129,500	194,790,500	601,038,326	10,081,000	27,131,000	1,457,179,000

"Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note page R116.

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VOLUME 3—RESOURCES DEVELOPMENT POLICY FIELD

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volume 4

social development policy field



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TABLE S1 - SUMMARY - SOCIAL DEVELOPMENT POLICY FIELD

Expenditure Estimates of the Province of Ontario for the Fiscal Year ending March 31, 1976

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XXIV	Social Development Policy	1,295,000	18,000	1,313,000	
XXV	Colleges and Universities	1,018,376,000	46,000	1,018,399,000	23,000
XXVI	Community and Social Services	855,046,000	18,000	855,064,000	_
XXVII	Culture and Recreation	122,149,000	23,000	122,172,000	_
XXVIII	Education	1,639,430,000	70,150,000	1,709,560,000	20,000
XXIX	Health	2,913,873,000	23,000	2,885,427,000	28,469,000
	TOTAL	6,550,169,000	70,278,000	6,591,935,000	28,512,000



TABLE S2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE SOCIAL DEVELOPMENT POLICY FIELD

No.	MINISTRIES	1975–76	1974–75	197	73–74
NO.	MINISTRIES	Estimates	Estimates	Actual	\$ 606,500 793,901,700 571,237,000 63,388,500 1,376,948,500 2,111,053,900
		\$	\$	\$	\$
XXIV	Social Development Policy	1,313,000	1,098,700	570,062	606,500
XXV	Colleges and Universities	1,018,422,000	879,336,800	784,424,077	793,901,700
XXVI	Community and Social Services	855,064,000	671,335,600	547,357,719	571,237,000
XXVII	Culture and Recreation	122,172,000	75,135,300	63,539,180	63,388,500
XXVIII	Education	1,709,580,000	1,552,976,000	1,410,478,233	1,376,948,500
XXIX	Health	2,913,896,000	2,554,997,600	2,087,769,862	2,111,053,900
	TOTAL	6,620,447,000	5,734,880,000	4,894,139,133	4,917,136,100



XXIV. — SOCIAL DEVELOPMENT POLICY SUMMARY

1975–76 Estimates	PROGRAMS	1974–75 Estimates	1973- Actual	-74 Estimates
\$		\$	\$	\$
1,313,000	Social Development Policy	1,098,700	570,062	606,500
1,313,000	Total for Social Development Policy	1,098,700	570,062	606,500
18,000	Less: Statutory Appropriations	18,000	15,740	15,000
1,295,000 <	TOTAL TO BE VOTED	1,080,700	554,322	591,500
	ACCOUNTING CLASSIFICATION			
1,313,000	Total Budgetary Expenditure	1,098,700	570,062	606,500

RECONCILIATION STATEMENT

DETAILO	1974–75	197374	
DETAILS	Estimates	Actual	Estimates
	\$	\$	\$
 Previously Published Data: 1.1 1974–75 Estimates 1.2 1973–74 Public Accounts 1.3 1973–74 Estimates 	995,000	493,794	522,000
Government Reorganization: 2.1 Transfer of functions from other Ministries	103,700	76,268	84,500
3. Total for Social Development Policy	1,098,700	570,062	606,500

XXIV. — SOCIAL DEVELOPMENT POLICY — Continued

VOTE and	1975–76		1974–75	1973-	-74
Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
2401	\$	SOCIAL DEVELOPMENT POLICY PROGRAM	\$	\$	\$
1	793,300	Social Development Policy	636,700	499,191	591,500
2	501,700	Social Development Councils	444,000	55,131	
	1,295,000	Amount to be Voted	1,080,700	554,322	591,500
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	15,740	15,000
	1,313,000	Total for Social Development Policy	1,098,700	570,062	606,500

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Social Development, is responsible for the development and coordination of policy recommendations within the Social Development Policy Field.

XXIV. - SOCIAL DEVELOPMENT POLICY - Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Social Development Policy	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Youth Action Centres	\$ 480,700 42,800 52,300 97,800 39,700
Touth Action Centres	
Minister's Salary-R.S.O. 1970, Chap. 153, as	793,300
amended	18,000
	811,300
Social Development Councils	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 257,500 12,100 109,000 85,100 38,000
	501,700
TOTAL FOR SOCIAL DEVELOPMENT POLICY	\$1,313,000

- NOTES -



XXV. - MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY

1975–76	DDOCDAMO		1973	
Estimates	HOURAND	Estimates	Actual	Estimates
\$		\$	\$	\$
5,633,000	Ministry Administration	4,383,000	3,638,549	4,193,000
654,918,000	University Support	570,664,600	502,707,505	502,173,900
305,262,000	Colleges and Adult Education Support	263,334,000	242,344,749	249,285,800
52,609,000	Student Affairs	40,955,200	35,733,274	38,249,000
1,018,422,000	Ministry Total	879,336,800	784,424,077	793,901,700
46,000	Less: Statutory Appropriations	48,000	48,036	40,000
1,018,376,000 <	TOTAL TO BE VOTED	879,288,800	784,376,041	793,861,700
	ACCOUNTING CLASSIFICATION			
1,018,399,000	Total Budgetary Expenditure	879,311,800	784,393,972	793,876,700
23,000	Total Charges	25,000	30,105	25,000
1,018,422,000		879,336,800	784,424,077	793,901,700

RECONCILIATION STATEMENT

DETAILS		1974–75	1973–74	
	DETAILS		Actual	Estimates
		\$	\$	\$
1.	Previously Published Data: 1.1 1974–75 Estimates 1.2 1973–74 Public Accounts 1.3 1973–74 Estimates	927,046,000	808,801,682	807,401,000
2.	 Supplementary Estimates 2.1 1974–75 Supplementary Estimates as approved in The Supply Act 1974 dated December 19, 1974 2.2 1973–74 Supplementary Estimates as approved in The Supply Act 1973 dated December 20, 1973 	5,233,000		10,953,000
3.	Government Reorganization 3.1 Transfer of functions to other Ministries 3.2 Transfer of functions from other Ministries	<i>52,967,200</i> 25,000	40,054,128 15,676,523	<i>40,155,100</i> 15,702,800
4.	Ministry Total	879,336,800	784,424,077	793,901,700

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	-74 Estimates
2501	\$	MINISTRY ADMINISTRATION PROGRAM	\$	\$	\$
1	694,900	Main Office	567,900	486,843	480,200
2	1,127,800	Policy and Planning	934,200	1,261,927	1,892,500
3	3,787,300	Common Services	2,857,900	1,871,822	1,805,300
	5,610,000	Amount to be Voted	4,360,000	3,620,592	4,178,000
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	15,739	15,000
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000	2,192	_
S		Reserve for outstanding cheques		26	
	5,633,000	Total for Ministry Administration	4,383,000	3,638,549	4,193,000

Program description:

This program consists of the central administrative and support services necessary for the operating programs of the Ministry.

XXV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Council of Ministers of Education \$170,100	\$ 289,200 20,300 49,600 47,800 5,100
Non-Statutory Grants 112,800	282,900
	694,900
Minister's Salary—R.S.O. 1970, Chap. 153, as amended Parliamentary Assistant's Salary—R.S.O. 1970,	18,000
Chap. 153, as amended	5,000
	717,900
Policy and Planning	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 218,300 23,200 16,000 867,600 2,700
	1,127,800
Common Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$1,924,800 228,300 197,500 1,255,300 181,400
	3,787,300
Total for Ministry Administration Program	\$5,633,000

vote and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973 Actual	-74 Estimates
2502	\$	UNIVERSITY SUPPORT PROGRAM	\$	\$	\$
1	565,000	Program Administration	529,100	248,362	209,000
2	654,078,000	Grants for Universities and Related Organizations	570,012,600	502,323,709	501,832,900
3	275,000	Ontario Council on University Affairs	122,900	135,434	132,000
	654,918,000	Total for University Support	570,664,600	502,707,505	502,173,900

Program description:

This program includes grants to universities for operating costs and debenture payments. Also included is the Minister's advisory council on university affairs.

XXV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

\$ 345,200 40,500 12,500 165,800 1,000 565,000
\$569,090,000 7,517,000 77,471,000 654,078,000
\$ 171,500 7,800 34,100 59,500 2,100 275,000

Total for University Support Program \$654,918,000

VOTE and	1975–76	PROGRAM AND ACTIVITIES	1974–75	1973	
Item	Estimates	FROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
2503	\$	COLLEGES AND ADULT EDUCATION SUPPORT PROGRAM	\$	\$	\$
1	6,394,100	Program Administration	5,601,200	4,863,314	4,874,800
2	296,620,200	Grants for Colleges of Applied Arts and Technology and Other Organizations	255,662,800	235,473,131	241,294,800
3	107,000	Grants for Apprentices and Training in Industry	242,000	464,618	1,322,500
4	1,911,700	Schools for Registered Nursing Assistants	1,648,800	1,428,976	1,650,700
5	229,000	Ontario Council of Regents for Colleges of Applied Arts and Technology	179,200	114,710	143,000
	305,262,000	Total for Colleges and Adult Education Support	263,334,000	242,344,749	249,285,800

Program description:

This program includes grants to Colleges of Applied Arts and Technology for operating costs, debenture payments, adult training and apprentices' tuition. Also included are payments to industrial companies for in-plant training, operating costs of six schools for registered nursing assistants and the Minister's advisory council on Colleges of Applied Arts and Technology.

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	592,700 380,600 637,300
Grants for Colleges of Applied Arts and Technology and Other Organizations	
Transfer payments Grants for Operating Costs Grants to compensate for Municipal Taxation Debentures—Instalments of Principal and Interest Grants for Adult Training Apprentices' Tuition Part Time Industrial Training (Institutional)	2,774,300 27,612,900 57,199,000 7,695,000
Grants for Apprentices and Training in Industry	
Transfer payments Training in Industry Workmen's Compensation premium on behalf of Apprentices Apprentices' living allowances	\$ 60,000 29,000 18,000 107,000
Schools for Registered Nursing Assistants	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments	\$ 1,137,600 130,800 20,400 52,600 75,300
Students' Living Allowances	495,000
	1,911,700
Ontario Council of Regents for Colleges of Applied Arts and Technology	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments College of Nurses	\$ 54,100 6,100 30,200 118,200 400 20,000
	229,000
Total for Colleges and Adult Education Support Program	\$305,262,000

- NOTES -

VOTE and	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973–74	
Item				Actual	Estimates
2504	\$	STUDENT AFFAIRS PROGRAM	\$	\$	\$
1	1,296,500	Program Administration	976,200	872,181	897,000
2	51,055,500	Student Support	39,829,000	34,831,014	37,327,000
3	234,000	Summer Experience Youth Projects	125,000		
	52,586,000	Amount to be Voted	40,930,200	35,703,195	38,224,000
S	23,000	Queen Elizabeth II Ontario Scholarship Fund	25,000	30,079	25,000
	52,609,000	Total for Student Affairs	40,955,200	35,733,274	38,249,000

Program description:

This program provides grants, fellowships and bursaries to students and includes the Ontario Student Assistance Program, Ontario Graduate Scholarships, Ontario/Quebec Exchange Fellowships, Ontario Student Loans Programs and the Ontario Special Bursary Program. Also included are projects for students during the summer vacation.

XXV. — MINISTRY OF COLLEGES AND UNIVERSITIES — Concluded

STANDARD ACCOUNTS CLASSIFICATION						
Program Administration						
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment		696,600 84,400 38,000 469,700 7,800				
		1,296,500				
Student Support						
Transfer payments Ontario Student Assistance Program Ontario Graduate Scholarships Ontario Student Loans Programs Ontario Special Bursary Program Ontario/Quebec Exchange Fellowships Bursaries to Second Language Teachers Fellowships for Second Language Study Other awards		46,550,000 3,000,000 100,000 500,000 52,500 443,000 392,000 18,000				
		51,055,500				
Summer Experience Youth Projects						
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments O.Y.S.E. project \$30,000	\$	88,000 9,000 2,000 39,600 1,400				
Venture Capital project64,000	_	94,000				
	_	234,000				
Statutory Appropriations						
Charges Queen Elizabeth II Ontario Scholarship Fund	\$	23,000				
Total for Student Affairs Program	\$	52,609,000				
MINISTRY TOTAL	\$1,	018,422,000				



XXVI. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

1975–76 Estimates	PROGRAMS	1974–75 Estimates	1973 Actual	3–74 Estimates
\$		\$	\$	\$
3,956,000	Ministry Administration	3,128,000	2,877,594	2,860,400
		5,125,000	2,077,594	2,000,400
444,370,000	Income Maintenance	368,984,000	289,099,496	308,259,500
227,554,000	Social and Institutional Services	163,516,100	135,961,232	138,820,100
146,901,000	Mental Retardation	112,570,400	98,675,270	99,683,700
32,283,000	Services Support	23,137,100	20,744,127	21,613,300
855,064,000	Ministry Total	671,335,600	547,357,719	571,237,000
18,000	Less: Statutory Appropriations	18,000	15,740	15,000
855,046,000 <	TOTAL TO BE VOTED	671,317,600	547,341,979	571,222,000
	ACCOUNTING CLASSIFICATION			
055 004 000				
855,064,000	Total Budgetary Expenditure	671,335,600	547,357,719	571,237,000

RECONCILIATION STATEMENT

	DETAILS	1974–75	1973	-74
	BEITHEO	Estimates	Actual	Estimates
	Parities P. M. L. L. P. L.	\$	\$	\$
1.	Previously Published Data: 1.1 1974–75 Estimates 1.2 1973–74 Public Accounts 1.3 1973–74 Estimates	646,997,000	464,499,001	483,756,000
2.	Supplementary Estimates 2.1 1974–75 Supplementary Estimates as approved in The Supply Act, 1974 dated December 19, 1974 2.2 1973–74 Supplementary Estimates as approved in The Supply Act, 1973 dated December 20, 1973	30,385,000		4,489,000
3.	Change in Accounting Treatment 3.1 Reclassification of a recovery from an expenditure refund classification to a revenue classification	3,063,000	2,807,372	2,760,000
4.	Government Reorganization 4.1 Transfer of functions from other ministries 4.2 Transfer of functions to other ministries	7,799,600 16,909,000	97,728,532 17,677,186	97,960,800 17,728,800
5.	Ministry Total	671,335,600	547,357,719	571,237,000

XXVI. -- MINISTRY OF COMMUNITY AND SOCIAL SERVICES -- Continued

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	-74 Estimates
2601	\$	MINISTRY ADMINISTRATION PROGRAM	\$	\$	\$
1	1,657,500	Main Office	1,192,800	1,056,940	1,041,200
2	448,000	Board of Review	371,000	334,994	350,000
3	55,000	Soldiers' Aid Commission	51,000	38,037	26,000
4	547,000	Audit Services	535,800	485,113	540,100
5	687,000	Communications	645,000	486,785	509,800
6	543,500	Transfer Payments and Grants	314,400	459,985	378,300
	3,938,000	Amount to be Voted	3,110,000	2,861,854	2,845,400
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	15,740	15,000
	3,956,000	Total for Ministry Administration	3,128,000	2,877,594	2,860,400

Program description:

This program provides for the overall administration of the Ministry. It includes transfer payments and grants to private agencies and societies.

- NOTES -

XXVI. -- MINISTRY OF COMMUNITY AND SOCIAL SERVICES -- Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 919,700 526,400 70,600 90,500 50,300
Minister's Salary—R.S.O. 1970, Chap. 153 as	1,657,500
amended	18,000
	1,675,500
Board of Review	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 129,400 14,100 88,000 210,500 6,000 448,000
Soldiers' Aid Commission	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments	\$ 17,600 2,100 100 100 100
Soldiers' Aid Commission	35,000
	55,000
Audit Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 409,600 48,400 59,000 17,000 13,000 547,000

XXVI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

XXVI. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES - Continued

\$3,956,000

MINISTRY ADMINISTRATION PROGRAM —Continued

- NOTES -

STANDARD ACCOUNTS CLASSIFICATION

Communications		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	345,100 34,500 20,900 260,400 26,100
	_	687,000
Transfer Payments and Grants		
Transfer payments Canadian Council on Social Development Ontario Welfare Council Canadian Legion, Ontario Provincial Command— British Empire Service League Canadian Legion, Ontario Provincial Command— British Empire Service League, Poppy Fund Last Post Fund Royal Canadian Humane Association Salvation Army Grant for Special Services St. Elizabeth Order of Nurses Victorian Order of Nurses (Ontario) Ontario Welfare Officers Association Ontario Association of Family Service Agencies Canadian Association on Gerontology Ontario Geriatrics Research Society Ontario Association of Children's Aid Societies Association for Early Childhood Education— Ontario Special Grants to Municipalities Town of Little Current Township of Carnarvon Senior Citizens' Centre Association of Ontario Tenth International Congress of Gerontology Ontario Association for Mentally Retarded Lorimer Lodge, Toronto Bursaries and Other Training Costs The Ministry of Community and Social Services Act	\$	66,000 66,000 1,200 1,000 200 3,000 4,000 25,000 6,000 2,000 2,000 6,000 5,000 13,000 1,600 5,000 20,000 20,000 45,000
		543,500

Total for Ministry Administration Program

XXVI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973 Actual	-74 Estimates
2602	\$	INCOME MAINTENANCE PROGRAM	\$	\$	\$
1	444,370,000	Income Maintenance	368,984,000	289,099,496	308,259,500
	444,370,000	Total for Income Maintenance	368,984,000	289,099,496	308,259,500

Program description:

This program provides financial assistance to persons in need; to aid in restoring, improving or maintaining the capacity of the individual to function or to obtain suitable employment.

- NOTES -

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973 Actual	3–74 Estimates
2603	\$	SOCIAL AND INSTITUTIONAL SERVICES PROGRAM	\$	\$	\$
1	101,263,500	Services for Children	66,396,200	58,065,612	59,760,000
2	126,290,500	Services for Adults	97,119,900	77,895,620	79,060,100
	227,554,000	Total for Social and Institutional Services	163,516,100	135,961,232	138,820,100

Program description:

This program provides transfer payments in order to help restore or improve the capacity of the individual to function or to obtain suitable employment and provides financial assistance through allowances to persons in training programs of vocational rehabilitation. It includes family counselling services and provides, through municipalities and non-profit organizations, funds for residential care for children, youth and the aged as well as social and recreational centres for elderly persons. It also provides funds for the care and maintenance of children and youth and includes prevention, protection, adoption and day nursery services.

- NOTES -

XXVI. -- MINISTRY OF COMMUNITY AND SOCIAL SERVICES -- Continued

STANDARD ACCOUNTS CLASSIFICATION Income Maintenance Transfer payments Provincial allowances and benefits \$302,419,100 Financial support towards municipal costs, allowances and benefits 130,727,000 Ontario Drug Benefit Plan: Re: Provincial allowances and benefits 8.018.900 Re: Municipal allowances and Other Transactions Non-recoverable overpayments 5.000 Total for Income Maintenance Program \$444,370,000 Services for Children Transfer payments Subsidies and grants towards operation and maintenance of: Child welfare services \$65,593,700 Children's and youth institutions 5,701,300 Capital grants for care facilities for children 11,022,200 101.263.500 Services for Adults Transfer payments Vocational Rehabilitation: Training allowances and expenses \$ 11,348,100 Payments and purchase of service arrangements for rehabilitative services 898,500 Subsidies and grants for residential programs, workshops and work activity projects Capital 1,185,300 14,493,100 Operating Subsidies and grants for facilities and programs for senior citizens 6,472,200 Capital 84,675,500 Operating Operating expenses, payments and purchase of service arrangements relating to counselling and other supportive social services 7,217,800 126,290,500

Total for Social and Institutional Services Program \$227,554,000

XXVI. -- MINISTRY OF COMMUNITY AND SOCIAL SERVICES -- Continued

VOTE 1975–76			1974–75	1973	-74
Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
2604	\$	MENTAL RETARDATION PROGRAM	\$	\$	\$
1	146,901,000	Mental Retardation	112,570,400	98,675,270	99,683,700
	146,901,000	Total for Mental Retardation	112,570,400	98,675,270	99,683,700

Program description:

This program provides developmental services, both residential and non-residential, for mentally retarded persons.

- NOTES -

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973- Actual	-74 Estimates
2605	\$	SERVICES SUPPORT PROGRAM	\$	\$	\$
1	27,212,000	Program Administration	19,514,100	17,617,323	18,446,600
2	5,071,000	Financial and Administrative Services	3,623,000	3,126,804	3,166,700
	32,283,000	Total for Services Support	23,137,100	20,744,127	21,613,300

Program description:

This program provides for the delivery of services through district and area offices as well as the program development function. It also includes the financial and administrative services supporting Ministry programs.

XXVI. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES - Concluded

STANDARD ACCOUNTS CLASSIFICATION

- NOTES -

Mental Retardation

Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments	\$ 93,217,300 10,529,200 1,324,900 5,918,300 12,524,300
Payments in lieu of municipal taxes \$ 320,000	
Subsidies and grants for residential	
facilities	
Capital	
Operating	
Grants and payments for develop- mental, protective and other	
supportive services	23,387,000

Total for Mental Retardation Program \$146,901,000

Program Administration

Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Demonstration projects	\$ 19,022,800 1,959,600 2,243,500 2,444,100 662,000
Demonstration projects	
	27,212,000
Financial and Administrative Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 3,149,800 352,100 350,200 1,009,700 209,200
	5,071,000
Total for Services Support Program	\$ 32,283,000
MINISTRY TOTAL	\$855,064,000



XXVII. -- MINISTRY OF CULTURE AND RECREATION

SUMMARY

1975–76	PROGRAMS	1974–75	1973-	
Estimates	Modifalia	Estimates	Actual	Estimates
\$		\$	\$	\$
21,946,000	Ministry Administration	_	New Program	_
9,577,000	Heritage Conservation	7,928,500	7,553,398	7,530,100
45,233,000	Arts Support	33,765,600	23,671,903	23,528,800
6,270,000	Multicultural Support and Citizenship	4,722,200	4,679,732	4,705,400
22,427,000	Libraries and Community Information	18,558,300	15,370,694	15,385,400
16,719,000	Sports and Fitness	10,160,700	12,263,453	12,238,800
122,172,000	Ministry Total	75,135,300	63,539,180	63,388,500
23,000	Less: Statutory Appropriations		New Ministry	
122,149,000 <	TOTAL TO BE VOTED	75,135,300	63,539,180	63,388,500
	ACCOUNTING CLASSIFICATION			
122,172,000	Total Budgetary Expenditure	75,135,300	63,539,180	63,388,500

RECONCILIATION STATEMENT

DETAILS	1974–75	1973-	1973–74	
DETAILO	Estimates	Actual	Estimates	
	\$	\$	\$	
Ministry Organization Transfer of functions from other ministries	75,135,300	63,539,180	63,388,500	
2. Ministry Total	75,135,300	63,539,180	63,388,500	

XXVII. — MINISTRY OF CULTURE AND RECREATION — Continued

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974-75 Estimates	1973– Actual	74 Estimates
2701	\$	MINISTRY ADMINISTRATION PROGRAM	\$	\$	\$
1	551,500	Main Office	-	_	_
2	1,113,500	Financial and Administrative Services	_		_
3	163,000	Policy and Program Planning			_
4	95,000	Communication Services	_		
5	20,000,000	Ontario Lottery Projects			
	21,923,000	Amount to be Voted	_	romain	_
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	_	_	_
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	proprieta		
	21,946,000	Total for Ministry Administration	_	New Program	

Program description:

This program includes the general overall administration of the Ministry, administrative support services, and special projects to be funded from the proceeds of the Ontario Lottery

XXVII. - MINISTRY OF CULTURE AND RECREATION - Continued

STANDARD ACCOUNTS CLASSIFICATION		
Main Office		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer Payments Miscellaneous Grants	\$	268,500 19,500 22,500 63,000 18,000
	_	551,500
Minister's Salary—R.S.O. 1970, Chap. 153, as amended Parliamentary Assistant's Salary—R.S.O. 1970,		18,000
Chap. 153, as amended	_	5,000
	_	574,500
Financial and Administrative Services		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	661,500 68,000 85,000 215,000 84,000
Policy and Program Planning	_	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	106,000 11,000 5,000 35,000 6,000
Communication Services	_	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$	55,000 6,000 2,000 25,000 7,000
		95,000
Ontario Lottery Projects		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments	\$	500,000 15,000 100,000 285,000 100,000
Grants for projects, facilities and events	_	0,000,000
Total for Ministry Administration Program	\$21	,946,000

XXVII. — MINISTRY OF CULTURE AND RECREATION — Continued

VOTE	1975–76	975–76	1974–75	1973–74	
and Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
2702	\$	HERITAGE CONSERVATION PROGRAM	\$	\$	\$
1	753,100	Archives	629,000	491,306	510,000
2	4,160,300	Heritage Administration	2,707,400	1,944,573	1,878,500
3	4,521,000	Historical Sites	4,592,100	5,117,519	5,141,600
4	142,600	Conservation Review Board		New Activity	
	9,577,000	Total for Heritage Conservation	7,928,500	7,553,398	7,530,100

Program description:

This program is concerned with the acquisition and preservation of historical resources and the development and operation of historical sites.

- NOTES -

XXVII. — MINISTRY OF CULTURE AND RECREATION — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Archives	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 511,400 62,500 16,400 96,500 66,300
	753,100
Heritage Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Acquisition/construction of physical assets Transfer payments Grants to Local Museums \$1,067,000 Grants to Historical Societies 42,000 Grants for Historical Plaques 15,000 Grants for Local Histories 25,000 Grants to Ontario Heritage Foundation 1,100,000	\$1,050,000 101,900 176,000 293,400 140,000 150,000 2,249,000 4,160,300
Historical Sites	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Acquisition/construction of physical assets	\$1,858,000 68,000 113,000 609,000 865,000 1,008,000 4,521,000
Conservation Review Board	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 102,000 12,200 10,800 9,000 8,600
	142,600
Total for Heritage Conservation Program	\$9,577,000

XXVII. -- MINISTRY OF CULTURE AND RECREATION -- Continued

VOTE and	1975–76		1974–75	1973-	-74
Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
	\$		\$	\$	\$
2703		ARTS SUPPORT PROGRAM			
1	4,425,700	Cultural Development	2,486,100	158,115	254,200
2	34,807,500	Cultural Institutions	26,397,400	19,031,268	18,856,100
3	5,999,800	Ontario Science Centre	4,882,100	4,482,520	4,418,500
	45,233,000	Total for Arts Support	33,765,600	23,671,903	23,528,800

Program description:

This program provides support for cultural activities, agencies and institutions.

XXVII. — MINISTRY OF CULTURE AND RECREATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

Cultural Development	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments	\$ 274,900 31,500 29,500 543,000 18,800
Grants for Cultural Support (Capital) \$2,500,000 Outreach Ontario—Grants to participating agencies 605,000 Book Publishing Subsidy 223,000 Grants for Open Sector Education 40,000 Grants for Cultural Olympics 120,000	
Grants for Cultural Exchange 40,000	3,528,000
	4,425,700
Cultural Institutions	
Transfer payments The Royal Ontario Museum The Art Gallery of Ontario The Ontario Educational Communications Authority Operating Advance for Network Expansion The McMichael Canadian Collection The Royal Botanical Gardens CJRT-FM Corporation	\$ 6,500,000 3,440,000 9,350,000 3,376,000 580,000 560,000 640,000
Grant to the Province of Ontario Council for the Arts Debentures—Instalments of principal and interest	9,500,000 861,500
	34,807,500
Ontario Science Centre	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 4,110,100 392,300 91,300 707,000 699,100
	5,999,800

Total for Arts Support Program \$45,233,000

XXVII. - MINISTRY OF CULTURE AND RECREATION - Continued

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973 Actual	-74 Estimates
2704	\$	MULTICULTURAL SUPPORT AND CITIZENSHIP PROGRAM	\$	\$	\$
1	2,960,500	Community Participation	2,257,000	2,109,649	2,171,300
2	3,075,300	Community Development for Native Peoples	2,351,600	2,252,943	2,254,000
3	234,200	Translation Services	113,600	317,140	280,100
	6,270,000	Total for Multicultural Support and Citizenship	4,722,200	4,679,732	4,705,400

Program description:

This program provides for language training, assistance to multicultural groups and newcomers, support for community organizations, community services for native peoples, and for government translation services.

- NOTES -

XXVII. — MINISTRY OF CULTURE AND RECREATION — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Community Participation	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Grants for Newcomers and Community Projects	\$1,478,300 113,700 135,200 548,900 298,900
	2,960,500
Community Development for Native Peoples	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Grants for Special Projects and Services	\$ 574,800 50,600 132,800 33,000 33,000 2,251,100 3,075,300
Translation Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 282,500 30,900 2,300 60,000 8,500
Less: Recoveries from Other Ministries	384,200 150,000
	234,200
Total for Multicultural Support and Citizenship Program	\$6,270,000

XXVII. — MINISTRY OF CULTURE AND RECREATION — Continued

VOTE and	1975–76	76	1974–75	1973–74	
Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
2705	\$	LIBRARIES AND COMMUNITY INFORMATION PROGRAM	\$	\$	\$
1	19,270,000	Library Services	15,852,300	13,986,160	13,989,200
2	1,008,000	Community Information	167,800	153,528	143,100
3	2,149,000	Youth Services	2,538,200	1,231,006	1,253,100
	22,427,000	Total for Libraries and Community Information	18,558,300	15,370,694	15,385,400

Program description:

This program provides for citizens enquiry services, co-ordination of government-wide student employment programs including Experience '75, the employment of students on Ministry programs, and support for libraries and community information centres.

- NOTES -

XXVII. — MINISTRY OF CULTURE AND RECREATION — Continued

Program \$22,427,000

STANDARD ACCOUNTS CLASSIFICATION		
Library Services		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments	\$	124,800 14,400 19,400 13,900 4,900
Grants to Public Libraries	1	9,092,600
	1	9,270,000
Community Information	_	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Grants to participating agencies	\$	283,200 29,000 19,100 54,400 19,800 602,500 1,008,000
Youth Services		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Grants for Experience '75 Projects		430,300 26,200 93,000 183,800 18,100 1,397,600 2,149,000
Total for Libraries and Community Information	0.0	

XXVII. — MINISTRY OF CULTURE AND RECREATION — Continued

VOTE	1975–76	1975–76	1974–75	1973	-74
and Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
2706	\$	SPORTS AND FITNESS PROGRAM	\$	\$	\$
1	1,005,200	Program Administration	487,900	475,870	476,600
2	8,219,900	Community Assistance	5,516,200	7,415,409	7,617,800
3	1,731,700	Physical Fitness and Leadership Training	1,461,400	1,424,192	1,436,600
4	5,762,200	Organized Sports	2,695,200	2,947,982	2,707,800
	16,719,000	Total for Sports and Fitness	10,160,700	12,263,453	12,238,800

Program description:

This program provides support for municipal programs of recreation, community recreation facilities, community fitness programs, organized sports and leadership training.

XXVII. — MINISTRY OF CULTURE AND RECREATION — Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments	\$ 413,500 40,400 29,500 211,000 30,800
Grants for research	280,000
	1,005,200
Community Assistance	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Grants for municipal programs of recreation \$2,820,000	99,000 221,900
Grants for community facilities 3,970,000	6,790,000
	8,219,900
Physical Fitness and Leadership Training	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments	\$ 646,300 48,600 101,500 242,800 50,500
Grants for fitness, leadership training and camps	642,000
	1,731,700
Organized Sports	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments	\$ 700,700 54,000 831,000 659,700 462,800
Financial assistance for sports and physical recreation	3,054,000
7.11.0	5,762,200
Total for Sports and Fitness Program	\$ 16,719,000
MINISTRY TOTAL	\$122,172,000



XXVIII. - MINISTRY OF EDUCATION

SUMMARY

1975–76 Estimates	PROGRAMS	1974–75 Estimates	197 Actual	3–74 Estimates
\$		\$	\$	\$
146,165,000	Ministry Administration	166,365,000	111,472,208	96,239,500
1,563,415,000	Education Development and Administration	1,386,611,000	1,299,006,025	1,280,709,000
1,709,580,000	Ministry Total	1,552,976,000	1,410,478,233	1,376,948,500
70,150,000	Less: Statutory Appropriations	66,650,000	60,964,333	61,211,000
1,639,430,000 <	TOTAL TO BE VOTED	1,486,326,000	1,349,513,900	1,315,737,500
	ACCOUNTING CLASSIFICATION			
1,709,560,000	Total Budgetary Expenditure	1,552,956,000	1,410,458,895	1,376,932,500
20,000	Total Charges	20,000	19,338	16,000
1,709,580,000		1,552,976,000	1,410,478,233	1,376,948,500

RECONCILIATION STATEMENT

	DETAILS	1974–75	1973	-74
	DETAILS	Estimates	Actual	Estimates
1.	Previously Published Data: 1.1 1974–75 Estimates 1.2 1973–74 Public Accounts 1.3 1973–74 Estimates	\$ 1,496,896,000	\$ 1,410,345,445	\$ 1,374,531,500
2.	Supplementary Estimates 2.1 1974–75 Supplementary Estimates as approved in The Supply Act, 1974 dated December 19, 1974	55,910,000		
	2.2 1973–74 Supplementary Estimates as approved in The Supply Act, 1973 dated December 20, 1973			2,201,000
3.	Transfer of Functions 3.1 Transfer of Bequests, Scholarships etc., from Ministry of Treasury, Economics and Intergovern- mental Affairs	20,000	19,338	16,000
	3.2 Transfer of Ontario Secondary School Bursary Program from Ministry of Colleges and Universities	150,000	113,450	200,000
4.	Ministry Total	1,552,976,000	1,410,478,233	1,376,948,500

and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973 Actual	-74 Estimates
	\$		\$	\$	\$
2801		MINISTRY ADMINISTRATION PROGRAM			
1	458,200	Minister's Office	340,200	329,250	274,900
2	5,881,600	General Administration	5,259,500	5,153,180	5,786,700
3	1,182,600	Communication Services	968,700	827,683	818,400
4	81,200	Budget Services	75,900	59,505	86,300
5	4,513,100	Education Data Processing	1,973,400	1,746,777	1,656,700
6	1,986,400	Education Records	1,721,400	1,663,361	1,633,000
7	994,300	Financial Management	860,700	789,675	796,500
8	255,900	Legislation	228,700	239,567	220,600
9	1,408,500	Management Services	1,182,900	1,121,557	1,103,600
10	361,500	Personnel	345,200	245,422	245,800
11	228,800	Languages of Instruction Commission	208,000	_	
12	58,662,900	Teachers' Superannuation Commission	86,550,400	38,331,898	22,406,000
	76,015,000	Amount to be Voted	99,715,000	50,507,875	35,028,500
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	15,740	15,000
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000	5,190	5,000
S	70,107,000	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 22 and 23)	66,607,000	60,873,376	61,175,000
S	20,000	Bequests and Scholarships, etc.	20,000	19,338	16,000
S		Student Aid Loans Write-off		50,689	
	146,165,000	Total for Ministry Administration	166,365,000	111,472,208	96,239,500

Program description:

This program consists of a number of activities providing administrative direction and support services for the operational programs and ministerial agencies.

STANDARD ACCOUNTS CLASSIFICATION	
Minister's Office	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 248,000 55,000 42,300 58,400 54,500 458,200
Minister's Salary—R.S.O. 1970, Chap. 153, as amended Parliamentary Assistant's Salary—R.S.O. 1970,	18,000
Chap. 153, as amended	5,000
	481,200
General Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Grant to the Canadian Education Association Grant to the Council of Ministers of Education and Interprovincial Programs Grant to the James Bay Education Centre Studies in Education Miscellaneous Grants (to be paid as may be directed by the Minister) Communication Services	\$1,360,300 113,700 104,200 556,100 107,500 3,639,800 5,881,600
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 659,600 77,500 24,400 183,200 237,900
Budget Services	1,182,600
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 66,700 7,900 800 2,900 2,900 81,200

1,408,500

MINISTRY ADMINISTRATION PROGRAM -Continued

- NOTES -

STANDARD ACCOUNTS CLASSIFICATION

Education Data Processing	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$1,541,800 165,800 298,100 2,993,600 1,169,200
	6,168,500
Less: Recoveries from other Agencies	1,655,400
	4,513,100
Education Records	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments	\$ 546,900 64,600 5,000 261,900 85,000
Ontario Scholarships	1,023,000
	1,986,400
Financial Management	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 761,800 89,900 18,600 92,900 31,100
Chause	994,300
Charges Bequests and Scholarships, etc.	20,000
	1,014,300
Legislation	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 177,700 39,000 13,000 4,700 21,500
Management Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 746,000 88,000 380,800 110,700 83,000

MINISTRY ADMINISTRATION PROGRAM —Continued

- NOTES -

STANDARD ACCOUNTS CLASSIFICATION

STANDARD ACCOUNTS CLASSIFICATION	
Personnel	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 270,600 31,900 9,700 40,800 8,500
	361,500
Languages of Instruction Commission	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 40,000 4,400 33,000 120,600 30,800 228,800
Tarahami Ourananantina Ourani	
Teachers' Superannuation Commission	
Transfer payments Payment of Interest on the Unfunded Liability of the Teachers' Superannuation Fund established as of 1 January 1965 Amortization of Residual Unfunded Liability Compassionate Allowances for ex-teachers, etc. (to be paid as directed by the Lieutenant	21,913,700
Governor in Council) Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act for former contributors and their dependants. These minimum benefits include, in certain cases, any benefit entitlements under the Canada Pension Plan, and, actuarially reduced, will also apply to short service pensioners (F pensions) with ten or more years of service and their dependants. Provision is also made for supplementary retirement benefits approved from time to time as percentage increases to persons in receipt of allowances	2,200
under The Teachers' Superannuation Act	17,050,000
Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 22 and 23)\$70,771,000	58,662,900
Less: Recoveries from Ministries 664,000	70,107,000
	128,769,900

Total for Ministry Administration Program \$146,165,000

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973 Actual	3-74 Estimates
	\$		\$	\$	\$
2802		EDUCATION DEVELOPMENT AND ADMINISTRATION PROGRAM			
1	289,000	Program Administration	250,300	165,005	205,600
		Education Development			
2	11,986,100	Curriculum Development	10,230,700	8,191,388	8,548,800
3	3,776,000	Planning and Research	3,539,900	2,244,386	2,515,800
4	1,178,600	Special Education Services	670,600	551,797	657,000
5	15,948,700	Schools for the Blind and Deaf	12,650,300	10,200,267	10,764,300
6	5,384,700	Educational Programs in the Developmental Services Centres	3,867,400	3,389,191	3,525,800
7	3,400,600	Correspondence Courses Services	2,881,600	2,631,954	2,655,100
8	3,938,700	Teacher Education and Certification	5,046,400	5,570,590	7,389,500
		Education Administration			
9	3,643,700	Curriculum Services	2,839,600	2,934,693	3,517,800
10	1,915,000	Educational Exchange and Special Projects	1,407,000	1,171,647	1,342,200
11	1,499,986,700	School Business and Finance	1,331,798,400	1,251,905,343	1,228,278,300
12	940,200	Supervisory Services	771,600	548,024	651,600
13	11,027,000	Regional Services	10,657,200	9,501,740	10,657,200
	1,563,415,000	Total for Education Development and Administration	1,386,611,000	1,299,006,025	1,280,709,000

Program description:

The activities comprising this program are aimed at fostering a wide range of opportunities so that every individual may experience a worthwhile education, and may have access to further educational experience consistent with his or her needs and those of society.

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	26,200 14,000 5,900
EDUCATION DEVELOPMENT	
Curriculum Development	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Ontario Educational Communications Authority—	102,900 165,500 1,175,500 2,038,500
Conditional Payments	7,588,000
Planning and Research	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Grants in aid of Educational Research	60,400 26,200 2,124,400 153,700
Grants in the or Educational Research	3,776,000
Special Education Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 787,300 89,800 73,900 167,900 59,700
	1,178,600
Schools for the Blind and Deaf	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$11,481,200 1,355,600 524,600 610,200 1,918,100
Transfer payments Grants to compensate for municipal taxation	59,000
	15,948,700

EDUCATION DEVELOPMENT AND ADMINISTRATION PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Educational Programs in the Developmental Services Centres

Salaries and wages	\$4,527,700
Employee benefits	534,600
Transportation and communication	74,500
Services	31,900
Supplies and equipment	216,000
	5,384,700

Correspondence Courses Services

Salaries and wages	\$1,400,500
Employee benefits	165,300
Transportation and communication	
Services	1,208,600
Supplies and equipment	603,700
	3,400,600

Teacher Education and Certification

Salaries and wages	390,100 107,600 596,300
	3,938,700

EDUCATION ADMINISTRATION

Curriculum Services

Salaries and wages	\$1,807,100
Employee benefits	
Transportation and communication	
Services	070 000
Supplies and equipment	
	3,643,700

XXVIII. — MINISTRY OF EDUCATION — Concluded

EDUCATION DEVELOPMENT AND ADMINISTRATION PROGRAM—Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Educational Exchange and Special Projects	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Programs of Educational Exchange \$330,000 Ontario Young Travellers 504,000 Secondary School Bursaries 200,000	\$ 389,100 40,100 137,900 219,900 94,000
	1,915,000
School Business and Finance	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments	\$ 930,300 109,800 32,000 385,800 79,500
General Legislative Grants	1,498,449,300
	1,499,986,700
Supervisory Services	
Salaries and wages	\$ 449,100 49,000 155,300 239,200 37,600 10,000 940,200
Regional Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	958,500 837,700 152,900 349,500
	11,027,000
Total for Education Development and Administration Program	\$1,563,415,000
MINISTRY TOTAL	\$1,709,580,000



XXIX. - MINISTRY OF HEALTH

SUMMARY

1975–76	PROCEANO	1974–75		3–74
Estimates	PROGRAMS	Estimates	Actual	Estimates
\$		\$	\$	\$
92,145,000	Ministry Support Services	70,671,100	55,904,327	61,838,600
53,997,000	Promotion and Protection	48,168,100	35,163,803	43,127,900
2,767,754,000	Treatment and Rehabilitation	2,436,158,400	1,996,701,732	2,006,087,400
2,913,896,000	Ministry Total	2,554,997,600	2,087,769,862	2,111,053,900
23,000	Less: Statutory Appropriations	23,000	638,494	20,000
2,913,873,000	< TOTAL TO BE VOTED	2,554,974,600	2,087,131,368	2,111,033,900
	ACCOUNTING CLASSIFICATION			
2,885,427,000	Total Budgetary Expenditure	2,526,697,600	2,054,499,462	2,084,146,900
28,469,000	Total Disbursements	28,300,000	33,270,400	26,907,000
2,913,896,000		2,554,997,600	2,087,769,862	2,111,053,900

RECONCILIATION STATEMENT

	1974–75	1973–74	
DETAILS	Estimates	Actual	Estimates
Previously Published Data:	\$	\$	\$
1.1 1974–75 Estimates 1.2 1973–74 Public Accounts 1.3 1973–74 Estimates	2,342,358,000	2,194,273,194	2,219,323,000
Supplementary Estimates 2.1 1974–75 Supplementary Estimates as approved in The Supply Act, 1974 dated December 19, 1974	213,624,000		
3. Government Reorganization 3.1 Transfer of functions to other Ministries 3.2 Transfer of functions from other Ministries	8,543,400 300,000		114,387,100
Change in accounting treatment of subrogation recoveries	7,259,000	7,576,700	6,118,000
5. Ministry Total	2,554,997,600	2,087,769,862	2,111,053,900

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973 Actual	-74 Estimates
2901	\$	MINISTRY SUPPORT SERVICES PROGRAM	\$	\$	\$
1	8,055,000	Ministry Office	5,590,000	3,541,472	4,060,400
2	10,210,200	Health Standards	7,613,900	7,887,857	8,034,600
3	18,558,700	Health Services	15,366,100	6,912,794	8,336,100
4	55,298,100	Finance and Information Services	42,078,100	37,541,930	41,387,500
	92,122,000	Amount to be Voted	70,648,100	55,884,053	61,818,600
S	18,000	Minister's Salary—R.S.O. 1970, Chap. 153, as amended	18,000	15,740	15,000
S	5,000	Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000	4,534	5,000
	92,145,000	Total for Ministry Support Services	70,671,100	55,904,327	61,838,600

Program description:

This program provides for the overall direction, co-ordination and administration of the Ministry's programs.

- NOTES -

XXIX. — MINISTRY OF HEALTH — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Ministry Office	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 2,905,900 1,129,500 451,500 2,873,600 694,500
Minister's Salary—R.S.O. 1970, Chap. 153, as	8,055,000
amended	18,000
Parliamentary Assistant's Salary—R.S.O. 1970, Chap. 153, as amended	5,000
	8,078,000
Health Standards	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	\$ 6,803,500 771,400 671,300 1,665,000 299,000 10,210,200
Health Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments	\$11,207,300 1,191,200 1,183,200 1,284,100 2,908,300
District Health Councils	784,600
	18,558,700
Finance and Information Services	
Salaries and wages Employee benefits Transportation and communication	\$33,197,900 3,811,700 2,339,900 13,337,100 2,773,400
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	3,811,700 2,339,900 13,337,100 2,773,400 55,460,000
Salaries and wages Employee benefits Transportation and communication	3,811,700 2,339,900 13,337,100 2,773,400 55,460,000 161,900
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	3,811,700 2,339,900 13,337,100 2,773,400 55,460,000

VOTE	1975–76	DDOCDAM AND ACTIVITIES	1974–75	1973	-74
Item	Estimates	PROGRAM AND ACTIVITIES	Estimates	Actual	Estimates
2902	\$	PROMOTION AND PROTECTION PROGRAM	\$	\$	\$
1	39,675,200	Health Protection and Disease Prevention Services	34,130,100	25,055,913	29,009,900
2	14,321,800	Development of Health Resources	14,038,000	10,107,890	14,118,000
	53,997,000	Total for Promotion and Protection	48,168,100	35,163,803	43,127,900

Program description:

This program consists of activities designed to promote health, prevent and control disease and provide assistance in the development of health resources.

- NOTES -

XXIX. — MINISTRY OF HEALTH — Continued

	1
STANDARD ACCOUNTS CLASSIFICATION	
Health Protection and Disease Prevention Services	
Transfer payments Health League of Canada Canadian Public Health Association Venereal Disease Control—grants and expenses Tuberculosis Prevention—costs and expenses Outbreaks of Diseases—costs and expenses Official Local Health Agencies—operating grants under The Public Health Act	\$ 2,500 5,000 144,000 504,500 2,301,000 36,718,200 39,675,200
Development of Health Resources	
Transfer payments Federal Health Grants—Operating Fund Clinical, Applied, Operational and other Health	\$ 100,000
Research Health Resources Development Plan—develop-	6,469,100
mental costs	7,752,700
	14,321,800
Total for Promotion and Protection Program	\$53,997,000

VOTE and Item	1975–76 Estimates	PROGRAM AND ACTIVITIES	1974–75 Estimates	1973 Actual	3-74 Estimates
2903	\$	TREATMENT AND REHABILITATION PROGRAM	\$	\$	\$
1	723,972,200	Health Insurance	636,781,300	562,146,619	574,262,800
2	1,552,060,900	General Hospitals and Related Activities	1,405,456,800	1,081,967,679	1,107,540,500
3	171,055,500	Extended Care and Rehabilitation Services	119,389,900	86,425,204	81,204,900
4	194,599,900	Psychiatric Services	165,749,900	147,620,235	145,477,400
5	11,527,700	Alcohol and Drug Abuse Services	10,163,500	8,778,964	9,028,000
6	12,272,200	Laboratory Services	9,725,000	8,649,032	8,739,400
7	102,265,600	Capital Construction and Acquisition	88,892,000	100,495,779	79,834,400
	2,767,754,000	Amount to be Voted	2,436,158,400	1,996,083,512	2,006,087,400
S		Government Pharmacy Account		618,220	
	2,767,754,000	Total for Treatment and Rehabilitation	2,436,158,400	1,996,701,732	2,006,087,400

Program description:

This program consists of activities designed to provide treatment and rehabilitation services.

STANDARD ACCOUNTS CLASSIFICATION	
Health Insurance	
Transfer payments Payments made for care provided by physicians and practitioners under the Ontario Health Insurance Plan	\$ 723,972,200 723,972,200
General Hospitals and Related Activities	
Transfer payments Ontario Cancer Treatment and Research Foundation Payments for Ambulance and related Emergency Services Operation of Hospitals and related Facilities Grants to compensate for municipal taxation	\$ 2,682,800 31,098,400 1,515,756,700 2,523,000 1,552,060,900
Extended Care and Rehabilitation Services	
Transfer payments Medical expenses and costs re disabilities attributable to the drug Thalidomide Rehabilitation grants Costs and expenses of prescribed drugs and equipment re children with Cystic Fibrosis Ontario Drug Benefit Plan Home Care Assistance Provincial aid re Homes for Special Care Extended Care Health Insurance Benefits	\$ 14,500 152,600 480,900 34,737,500 13,009,200 47,558,100 75,102,700 171,055,500
Psychiatric Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment Transfer payments Ontario Association for Children with Learning Disabilities \$ 3,500 Ontario Association of Children's Mental Health Centres \$ 5,000	\$ 107,784,700 12,050,700 1,442,700 4,700,000 13,728,900
Toronto Society for Autistic Children Canadian Mental Health Association Ontario Mental Health Foundation Community Mental Health Facilities— operating grants Grants to compensate for municipal taxation 7,500 25,000 190,400 63,033,600	63,597,900
	203,304,900
Less: Recoveries from other Ministries	8,705,000
	194,599,900

TREATMENT AND REHABILITATION —Concluded	
Alcohol and Drug Abuse Services	
Transfer payments Grants-in-Aid Detoxification Centres—costs and expenses Alcoholism and Drug Addiction Research Foundation	2,386,200
Laboratory Services	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	988,800 383,200 354,400
Less: Recoveries from other Ministries	12,692,600 420,400
	12,272,200
Capital Construction and Acquisition	
Transfer payments Community Mental Health Facilities \$ 1,178,600 Teaching Hospitals and related Facilities \$ 35,609,000 Non-Teaching Hospitals and other Health Facilities 26,043,000	62,830,600
Other Transactions Interest subsidy re Loans under The Public Hospitals Act	10,966,000
Disbursements Loans under The Public Hospitals Act	
	102,265,600
Total for Treatment and Rehabilitation Program	\$2,767,754,000

MINISTRY TOTAL \$2,913,896,000

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1975-76 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary and unclassified staff. It also includes indemnities and allowances paid to Members of the Legislative Assembly, and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the Government's contribution as an employer to the Canada Pension Plan, the Public Service Superannuation Fund, the Unemployment Insurance Fund, the Workmen's Compensation Board, and the other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province. Also, included are relocation expenses of public servants who are transferred, expenses of moving office furniture and equipment, and costs of transportation of goods other than for initial delivery. Includes mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes charges for information services, such as, advertising provided by professional agencies, advertising placed directly with the media, and services for the production of departmental publications and films.

Also included are charges for the rental and the purchased repair and maintenance of machinery and equipment, buildings, land and engineering structures.

Includes charges for data processing services. Also included in this account are insurance premiums and other miscellaneous charges for special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used. Also includes the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures. Also included in this account is the cost of acquisiton of land.

Transfer Payments

Includes grants, subsidies, allowances, etc., to persons, the business sector, non-commercial institutions and other governmental bodies.

Other Transactions

Includes several special transactions, such as, Ontario Development Corporation—Loan forgiveness and Guarantees and municipal taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Accounts Classification headings in Table S3 on Page S69 to indicate the nature of the statutory transaction.

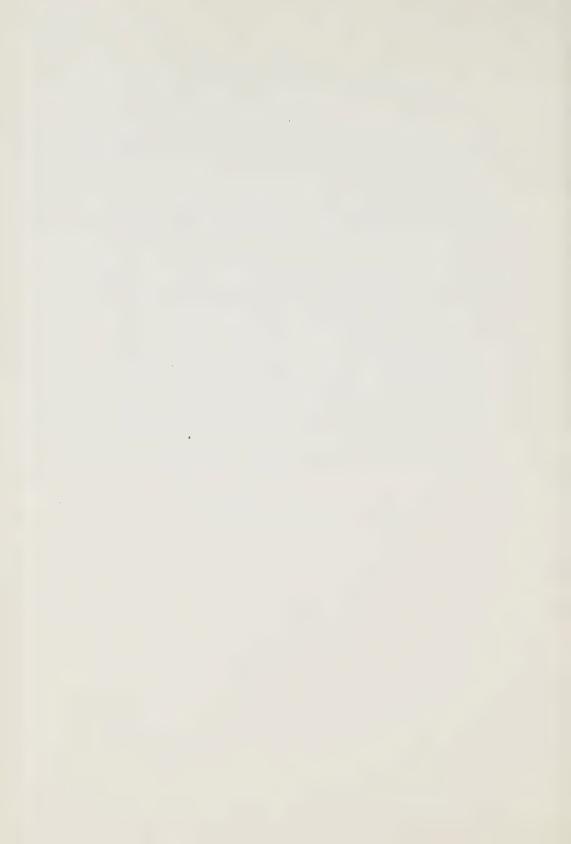
Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE S3 — ESTIMATED BUDGETARY EXPENDITURE (SOCIAL DEVELOPMENT POLICY FIELD) FOR 1975-76
BY STANDARD ACCOUNTS CLASSIFICATION

-										Less: Recoveries	
No	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	from other Activities, Ministries, etc	Total Budgetary Expenditure
		s	s	\$	\$	\$	\$	\$	\$	\$	\$
VIXX	Social Development Policy	756,200	54,900	161,300	182,900	77,700		80,000			1,313,000
XXV	Colleges and Universities	9,660,200	1,143,100	780,900	3,713,400	348,800		1,002,752,600			1,018,399,000
XXVI	Community and Social Services	117,229,300	13,466,400	4,157,200	9,950,600	13,491,000		696,764,500	5,000		855,064,000
NOOVII	Culture and Recreation .	15,390,100	1,294,700	2,237,200	4,999,100	3,003,100	1	94,239,800		150,000	122,172,000
HIVOOK	Education	41,253,100	4,743,500	3,749,700	12,020,300	7,975,800	1	1,641,473,000		1,655,400	1,709,560,000
XXIX	Health	170,652,000	19.943.300	6 471,800	24.214 200	22 640,600	1,158,000	2 639,826 400	10 966 000	9,287,300	2 885 427,000
	TOTAL	354 940,900	40.645.900	17,558,100	55 080,500	47,537,000	1,158 000	6,075,136,300	10 971 000	11.092 700	6,591,935 000

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page S68.



VOLUME 4

SOCIAL DEVELOPMENT POLICY FIELD

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and Social Services	S28	Part-time Industrial Training (Institutional)	S17
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Multicultural Support and Citizenship	S40	Physicians and Practitioners Under the	
Municipal Allowances and Benefits, Financial Support Towards	007	Ontario Health Insurance Plan	S65
Municipal Assistance and Social Service,	S27	Payments to Teachers' Superannuation	
Administration Costs, Subsidies	S27	Commission	S51
Municipal Program of Recreation Grants	S43	Physical Fitness and Leadership Training	S43
Museums, Grants to	S35	Physical Recreation	S43
	-	Poppy FundPrograms of Educational Exchange, grant	S25 S59
		Promotion and Protection, Program, Health	S62
N		Province of Ontario Council for the Arts, grant	S37
Notive Beenlee Creeial Brainst and Comition		Provincial Allowances and Benefits, Ministry	001
Native Peoples Special Project and Services	620	of Community and Social Services	S27
Grants Newcomers and Community Projects, Grants	S39 S39	Provision of Facilities in Northern Areas	S59
The state of the s	500	Phychiatric Services	S65
		Public Libraries, grants	S41
0			
am to the second			
Official Local Health Agencies, grants	S63		
Ontario: Association for Children with Learning		Q	
Disabilities grant	\$65	Queen Elizabeth II Ontario Scholarchia Fund	910

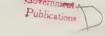
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R		Т	
Recreation Community Facilities, grants Recreation, Municipal Program, grants Regional Services, Ministry of Education Registered Nursing Assistants' Schools Rehabilitation Grants, Ministry of Health Royal Botanical Gardens, grant Royal Canadian Humane Association, grant Royal Ontario Museum, grant	\$43 \$43 \$57 \$17 \$65 \$37 \$25 \$37	Teacher Education and Certification Teachers' Superannuation Act, Provision to Increase Allowances Under Teachers' Superannuation Commission, payments Teachers' Superannuation Fund Teachers' Superannuation Fund, Liability Tenth International Congress on Gerontology, grant Thalidomide Disabilities, Medical Expenses	\$555 \$51 \$51 \$51 \$51 \$25 \$65 \$65
S		Toronto Society for Autistic Children Town of Little Current Township of Carnaryon	S25 S25
Salvation Army, Grant for Special Services	S25 S57	Training in Industry Translation Services Treatment and Rehabilitation Program, Ministry	S17 S39
Schools for Registered Nursing Assistants Schools for the Blind and Deaf Secondary School Bursaries Senior Citizens Care Facilities and Services.	S17 S53 S59	of Health Tuberculosis Prevention, Costs and Expenses	S64 S63
Capital Grants and Operating Subsidies	S27	U	
Senior Citizens' Centre Association of Ontario, grant Services for Adults, Residential and Support Facilities, Capital Grants and Operating	S25	Universities and Related Organizations, grant to University Affairs Advisory Council	S15 S15 S14
Subsidies	S27	V	
Services, Capital Grants and Operating Subsidies Sheltered Workshops, Capital Grants and Operative Subsidies	S27 S27	Venereal Disease Control, Grants and Expenses Venture Capital Victorian Order of Nurses (Ontario), grant	S63 S19 S25
Social and Institutional Services Program Social Development Councils Social Development Policy S7	S26 S9	Vocational Rehabilitation Training Allowances and Expenses	S27
Soldiers' Aid Commission	S23 S53 S42	Purchase of Service Arrangements for Rehabilitation Services	S27
Sports and Fitness Research Grants	S43 S43	W	
St. Elizabeth Order of Nurses, grant Student Affairs Student Aid Loans Write-off	S25 S18 S19	Workmen's Compensation Premiums on Behalf of Apprentices	S17
Student Loans Program Student Summer Employment Projects Student Support	S19 S19 S19	and Operating Subsidies	S27
Students Awards	S19	Y	
Students Living Allowances, Registered Nursing Assistants Summer Experience, Youth Projects Supervisory Services, Ministry of Education	S17 S19 S57	Youth Action Centres Youth Projects Experience 75, grants Youth Projects, Summer Experience Youth Services	S9 S41 S19 S41















supplementary expenditure estimates

1975-76

GENERAL SUMMARY OF EXPENDITURE

No. of Ministry	MINISTRIES	Page No.	\$
	GENERAL GOVERNMENT		
П	Office of The Assembly	2–5	1,239,000
VII	Government Services		2,650,000
VIII	Housing		6,000,000
IX	Revenue	6–9	9,100,000
	RESOURCES DEVELOPMENT POLICY FIELD		
XVII	Agriculture and Food	10–11	9,000,000
XIX	Environment		10,000,000
XXIII	Transportation and Communications	12–13	29,945,000
	SOCIAL DEVELOPMENT POLICY FIELD		
VVV II	Oity and Carial Caminas	14–15	25 702 000
XXVI	Community and Social Services Health		35,793,000 103,500,000
,,,,,,	TOTAL EXPENDITURE		207,227,000
	TOTAL EXPENDITURE		=======================================
	ACCOUNTING OF ACCITICATION		
	ACCOUNTING CLASSIFICATION	\$	
	Total Budgetary Expenditure	197,227,000	
	Total Disbursements and Charges	10,000,000	
	TOTAL EXPENDITURE	207,227,000	

II. -- OFFICE OF THE ASSEMBLY

VOTE and Item	1975–76 Supplementary Estimates	PROGRAM AND ACTIVITIES	1975–76 Estimates	1974–75 Estimates	1973–74 Actual
201	\$	OFFICE OF THE ASSEMBLY PROGRAM	\$	\$	\$
1	28,000	Speaker	136,600	60,400	62,714
2	19,000	Clerk of the Legislative Assembly	295,400	330,000	303,957
4	162,000	Hansard	1,047,000	757,500	748,594
5	290,700	Sessional Requirements	663,800	1,017,000	5,131,671
6	258,900	Members' Indemnities, Allowances, Supplies and Communications	3,715,000	3,384,600	-
7	36,500	Members' Support Services	945,000	816,000	
8	293,100	Caucuses' Support Services	951,000	841,000	_
9	146,700	Administration	679,000	430,000	278,946
10	4,100	Press Clipping Services	53,600	135,200	133,384
	1,239,000	< TOTAL TO BE VOTED			

- NOTES -

II. — OFFICE OF THE ASSEMBLY—Continued

STANDARD ACCOUNTS CLASSIFICATION	1975–76 Supplementary Estimates	
Speaker	\$	
Salaries and wages Employee benefits Transportation and communication Services	800 5,000	
	28,000	
Clerk of the Legislative Assembly		
Employee benefits Transportation and communication Services Supplies and equipment	3,500 5,300 3,400	
	19,000	
Hansard		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	7,200 14,300 12,000	
	162,000	
Sessional Requirements		
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	7,500 57,000 63,900	
	290,700	
Members' Indemnities, Allowances, Supplies and Communications		
Salaries and wages Transportation and communication Services Supplies and equipment	153,700 14,400 8,300	
	258,900	

II. — OFFICE OF THE ASSEMBLY—Continued

II. -- OFFICE OF THE ASSEMBLY-Concluded

A		
STANDARD ACCOUNTS CLASSIFICATION	1975–76 Supplementary Estimates	— NOTES —
	\$	
Members' Support Services		
Salaries and wages	36,500	
		
	36,500	
Caucuses' Support Services		
Salaries and wages	202,500	
Employee benefits	6,300	
Transportation and communication		
Services	43,700	
Supplies and equipment	18,900	
	293,100	
Administration		
Salaries and wages	53,000	
Employee benefits	8,100	
Transportation and communication	6,000	
Services	24,700	
Supplies and equipment	54,900	
	146,700	
Press Clipping Services		
Salaries and wages	700	
Employee benefits	1,000	
Services	100	
Supplies and equipment	2,300	
	4,100	
TOTAL FOR THE OFFICE OF THE ASSEMBL	Y 1,239,000	

VII. - MINISTRY OF GOVERNMENT SERVICES

vote and item 704	1975–76 Supplementary Estimates \$	PROGRAM AND ACTIVITIES SUPPLY AND SERVICES PROGRAM	1975–76 Estimates	1974–75 Estimates	1973–74 Actual \$
8	2,650,000	Employee Benefits	26,636,100	23,969,100	21,045,989
	2,650,000	< TOTAL TO BE VOTED			

VIII. - MINISTRY OF HOUSING

VOTE and Item	1975–76 Supplementary Estimates	PROGRAMS AND ACTIVITIES	1975–76 Estimates	1974–75 Estimates	1973–74 Actual
805		HOME BUYERS GRANT PROGRAM			
2	6,000,000	Home Buyers Grant Fund	54,500,000		

6,000,000 < total to be voted

VII. - MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1975–76 Supplementary Estimates	— NOTES —
Employee Benefits	\$	
Liliployee belients		
Transfer payments		
The Public Service Superannuation Act, Section The Superannuation Adjustment Benefits Act,	39 1,550,000	
Section 11(2)	1,100,000	
Employee benefits (Government contributions)		
The Superannuation Adjustment Benefits Act, Section 8(1)	00	
Less: Recoveries from other Ministries 1,170,0	00 —	
Total for Supply and Services Progra	2,650,000	
MINISTRY TOTAL	AL 2,650,000	

VIII. —	MINISTRY	OF	HOUSING
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STANDARD ACCOUNTS CLASSIFICATION	1975–76 Supplementary Estimates	— NOTES
Home Buyers Grant Fund		
Transfer payments Grants to first-time buyers of new and existing housing	6,000,000	
Total for Home Buyers Grant Progra	6,000,000	
MINISTRY TOTAL	AL 6,000,000	

IX. — MINISTRY OF REVENUE

VOTE and Item	1975–76 Supplementary Estimates \$	PROGRAM AND ACTIVITIES GUARANTEED INCOME AND TAX CREDIT PROGRAM	1975–76 Estimates	1974–75 Estimates	1973–74 Actual \$
2	9,100,000	Transfer Payments	95,700,000	60,500,000	
	9,100,000	< TOTAL TO BE VOTED			

IX. - MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Transfer Payments

Guaranteed Annual Income System 9,100,000
Total for Guaranteed Income and Tax Credit Program 9,100,000

MINISTRY TOTAL 9,100,000

XVII. - MINISTRY OF AGRICULTURE AND FOOD

vote and item	1975–76 Supplementary Estimates \$	PROGRAM AND ACTIVITIES AGRICULTURAL PRODUCTION PROGRAM	1975–76 Estimates	1974–75 Estimates	1973–74 Actual \$
4	9,000,000	Assistance to Primary Food Production	67,563,000	53,676,000	49,912,778
	9,000,000	< TOTAL TO BE VOTED			

XIX. — MINISTRY OF THE ENVIRONMENT

VOTE and Item	1975–76 Supplementary Estimates \$	PROGRAM AND ACTIVITIES ENVIRONMENTAL CONTROL PROGRAM	1975–76 Estimates	1974–75 Estimates	1973–74 Actual \$
4	10,000,000	Utility: Plant Development and Construction	149,974,000	146,279,000	89,088,210
	10,000,000	< TOTAL TO BE VOTED			

XVII. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION	1975–76 Supplementary Estimates	— NOTES —
Assistance to Primary Food Production	\$	
Transfer payments Farm Income Stabilization Farm Tax Reduction Program Grants under The Drainage Act	3,000,000	
Total for Agricultural Production Program	9,000,000	
MINISTRY TOTAL	9,000,000	

XIX. — MINIST	TRY OF THE ENVIRONMEN	IT
STANDARD ACCOUNTS CLASSIFICATION	1975–76 Supplementary Estimates	NOTES
	\$	
Utility: Plant Development and Construction		
Disbursements Construction of Sewage and Water Treatment Plants	10,000,000	
Total for Environmental Control Progra	am 10,000,000	
MINISTRY TOTAL	AL 10,000,000	

XXIII. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

VOTE and Item	1975–76 Supplementary Estimates	PROGRAMS AND ACTIVITIES	1975–76 Estimates	1974–75 Estimates	1973–74 Actual
2304	\$	PROVINCIAL ROADS PROGRAM	\$	\$	\$
3	10,000,000	Capital and Construction	281,735,000	264,854,300	241,654,442
	10,000,000	Amount to be Voted			
2307		MUNICIPAL ROADS PROGRAM			
2	2,200,000	Capital, Construction and Maintenance	283,822,000	238,951,000	205,882,299
	2,200,000	Amount to be Voted			
2308		MUNICIPAL TRANSIT PROGRAM			
2	15,645,000	Capital and Construction	74,890,000	51,781,000	32,235,421
3	2,100,000	Operations	44,975,000	36,419,000	18,582,304
	17,745,000	Amount to be Voted			
	29,945,000	< TOTAL TO BE VOTED			

- NOTES -

XXIII. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION S	1975–76 upplementary Estimates
	\$
Capital and Construction	
Acquisition/Construction of Physical Assets	10,000,000
Total for Provincial Roads Program	10,000,000
Capital Construction and Maintenance	
Transfer payments Development Road subsidies	2,200,000
Total for Municipal Roads Program	2,200,000
Capital and Construction	
Transfer payments Transit capital subsidies Subway Construction subsidies	11,845,000 3,800,000
	15,645,000
Operations	
Transfer payments Transit operating subsidies	2,100,000
	2,100,000
Total for Municipal Transit Program	17,745,000
MINISTRY TOTAL	29,945,000

XXVI. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

VOTE and Item	1975–76 Supplementary Estimates \$	PROGRAMS AND ACTIVITIES	1975–76 Estimates	1974–75 Estimates	1973–74 Actual \$
2602		INCOME MAINTENANCE PROGRAM			
1	27,432,100	Income Maintenance	444,370,000	368,984,000	289,099,496
	27,432,100	Amount to be Voted			
2603		SOCIAL AND INSTITUTIONAL SERVICES PROGRAM			
1	7,058,300	Services for Children	101,263,500	66,396,200	58,065,612
2	1,302,600	Services for Adults	126,290,500	97,119,900	77,895,620
	8,360,900	Amount to be Voted			
	35,793,000	< TOTAL TO BE VOTED			

- NOTES -

XXVI. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

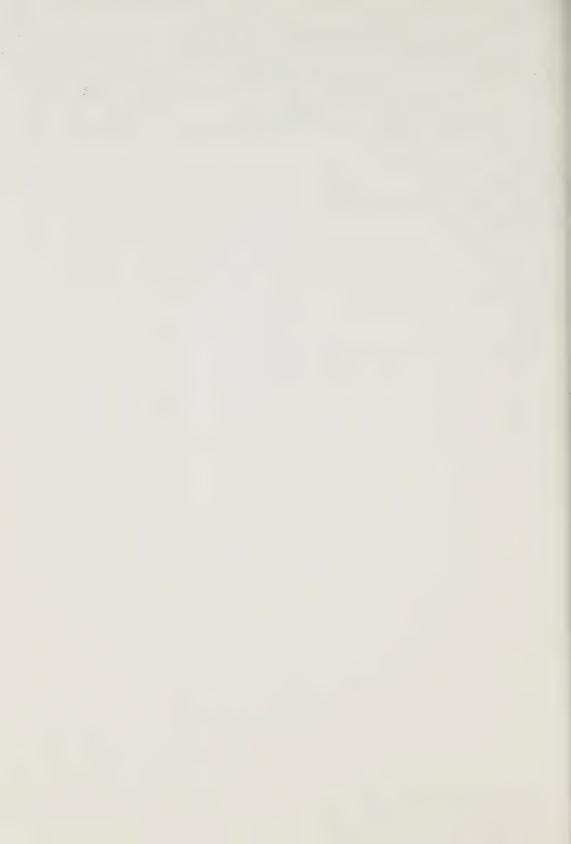
STANDARD ACCOUNTS CLASSIFICATION	1975–76 Supplementary Estimates
Income Maintenance	\$
Pransfer payments Provincial allowances and benefits Financial support towards municipal costs, allowances and benefits Ontario Drug Benefit Plan: Re: Provincial allowances and benefits	3,897,100
Re: Municipal allowances and benefits	,
Total for Income Maintenance Progra	27,432,100
Services for Children	
Fransfer payments Subsidies and grants towards operation and maintenance of: Child welfare services Day nurseries	4,779,000 2,279,300 7,058,300
Services for Adults	
Transfer payments Subsidies and grants for facilities and progra for senior citizens Operating	ms 1,302,600 1,302,600
	am 8,360,900
Total for Social and Institutional Services Progra	

XXIX. - MINISTRY OF HEALTH

VOTE and Item	1975–76 Supplementary Estimates \$	PROGRAM AND ACTIVITIES	1975–76 Estimates	1974–75 Estimates	1973–74 Actual
2903		TREATMENT AND REHABILITATION PRO	GRAM		
1	18,500,000	Health Insurance	723,972,200	636,781,300	562,146,619
2	85,000,000	General Hospitals and Related Activities	1,552,060,900	1,405,456,800	1,081,967,679
	103,500,000	Amount to be Voted			
	103,500,000	< TOTAL TO BE VOTED			

XXIX. -- MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION	1975–76 Supplementary Estimates
	\$
Health Insurance	
Transfer payments Payments made for care provided by physicia and practitioners under the Ontario Heal Insurance Plan	lth 48.500.000
General Hospitals and Related Activities	
Transfer payments Operation of Hospitals and related Facilities	85,000,000 85,000,000
Total for Treatment and Rehabilitation Progra	am 103,500,000
MINISTRY TOTAL	AL 103,500,000





Compared to the second second

GOLT PUBNS